



**Tulsa Community College  
Regular Meeting of the Board of Regents**

**MINUTES**

The regular meeting of the Board of Regents of Tulsa Community College was held on **August 20, 2026, at 8:30 a.m. at Northeast Campus.**

Board Members Present: Peter Regan, James Beavers, Kevin Gross, Wesley Mitchell, and Michael Spurgeon

Board Members Absent: Jennifer Jezek and Caron Lawhorn

**CALL TO ORDER**

Secretary Regan called the meeting to order at 8:35 a.m.

President Goodson confirmed compliance with the Open Meeting Act.

**ROLL CALL**

The assistant called the roll and the meeting proceeded with a quorum.

**APPROVAL OF THE MINUTES**

A **motion** was made by Regent Beavers and seconded by Regent Spurgeon to approve the minutes for the regular meeting of the Tulsa Community College Board of Regents held on Thursday, June 18, 2026, as presented. The Chair called for a vote.

|                  |                |
|------------------|----------------|
| Beavers – yes    | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

**The motion carried.**

**OATH OF OFFICE**

The Oath of Office was administered by Secretary Regan to Regent Kevin J. Gross for commencement of a seven-year term.

## **ACADEMIC AFFAIRS AND STUDENT SUCCESS COMMITTEE REPORT**

*Presented by Regent Regan and Matt Mounger, Curriculum Compliance Administrator*

### **1. Overview of Committee Meeting Topics**

- The Committee received an overview of committee functions, such as making recommendations for curriculum changes and the Metric Moment updates.
- The Committee discussed the Title III and TRIO SSS grants. The Title III grant concludes this year and has been highly successful for the College.

### **2. Student Success Update**

*Introduction by Dr. Eunice Tarver, Vice President of Student Success and Chief Student Affairs Officer, and Joseph Schnetzer, TRIO SSS Program Director. Presented by student Daniel Cabrera Lopez*

Dr. Tarver introduced Mr. Schnetzer. The College has benefited from the TRIO SSS grant for more than twenty years, and the grant was renewed this year. Mr. Schnetzer stated that in a report, the majority of TCC's TRIO SSS students were in good academic standing, persisted from fall to fall, and graduated. Almost half of students also graduated and transferred to a university by the following fall semester.

As a first-generation college student, Mr. Cabrera Lopez has benefited greatly from the program's support. TRIO SSS has helped him in many ways, such as navigating overwhelming financial information, counseling, advising, stress management, and connecting him with Oklahoma State University's admissions process.

### **3. Metric Moment Update**

*Presented by Dr. Barbara Waxman, Director of Sponsored Programs*

Dr. Waxman provided the Board with an overview of federal and state grant programs and their importance to TCC's mission.

The Sponsored Programs department provides grant development and program support across both the pre-award and post-award phases. Pre-award support includes grant research and proposal development, while post-award support focuses on program implementation, administration, and compliance.

The team measures the success of its grant programs through an annual survey and by developing internal service dashboards to monitor program performance and outcomes.

Future goals include increasing training opportunities for grant managers, focusing on long-term program success and sustainability, and exploring new funding opportunities and partnerships.

## **PERSONNEL REPORT**

*Presented by President Goodson*

### **1. Introductions**

#### **1.1 New Staff Appointments**

- Nathan Daniels, Assistant Professor of INED/ASL, Communications, English, & World Languages
- Lattessha Jones, Assistant Professor of Healthcare Administration, Health Sciences
- Spenser Pulleyking, Assistant Professor of Engineering Tech-Drafting, Mathematics and Engineering
- Rhiannon Gonzalez, Assistant Professor of Life Sciences, Science & Aeronautics
- Lloyd Jackson, Assistant Professor of Engineering Tech-Drafting, Math & Engineering
- Austin Rosenthal, Director of Purchasing
- Shannon Schwaebler, Assistant VP of Workforce Development

#### **1.2 Faculty Promoted to Associate Professor**

- Laci Dilibero, Health Sciences, Physical Therapy, Metro Campus
- Stephanie McGlothlin, Science & Aeronautics, Biology, Southeast Campus
- John Mikolajcik, Communications, English, and World Languages, Communications, Southeast Campus
- Anass Nassef, Mathematics & Engineering, Mathematics, Northeast Campus
- Natalie Schuster, Liberal Arts & Public Service, History, Northeast Campus
- Lexi Stuckey, Communications, English & World Languages, English, Northeast Campus
- Marissa Wolfe, Mathematics & Engineering, Mathematics, Northeast Campus

### **2. Consent Agenda**

The personnel consent agenda was submitted for approval.

- Appointments of full-time faculty and full-time professional staff at a pay grade 18 and above were made since the last meeting of the Board of Regents of Tulsa Community College.
- Retirements of full-time faculty and full-time professional staff submitted since the last meeting of the Board of Regents of Tulsa Community College.

- Separations including resignations, terminations, deaths, and transition to disability status of full-time faculty and professional employees submitted since the last meeting of the Board of Regents of Tulsa Community College.

Comments: President Goodson and Vice President of Administration and COO Sean Weins expressed their appreciation to Mr. Matt Sharpe, Director of Risk Management and Occupational Health and Safety, for his dedicated service to the College. Matt's retirement will be effective on August 31, 2026. Matt was particularly instrumental in helping the College navigate the challenges of the pandemic. The College is grateful for his leadership, expertise, and commitment to the campus community.

A **motion** was made by Regent Mitchell and seconded by Regent Spurgeon to approve the personnel consent agenda. The Chair called for a vote. Votes were recorded as follows:

|                  |                |
|------------------|----------------|
| Beavers – yes    | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

**The motion carried.**

(Attachment: Consent Agenda)

## **FACILITIES & SAFETY COMMITTEE REPORT**

*Presented by Regent Spurgeon and Michael Siftar, Associate Vice President of Administration and Chief Technology Officer*

### **1. Overview of Committee Meeting Topics**

Michael Siftar apprised the board of meeting topics discussed at the August committee meeting.

- Initial discussions are underway regarding a process to review potential development options for South Downtown. Mr. Sean Weins, Vice President of Administration and COO, explained the process.
- Construction documents were finalized and the construction bid packages are scheduled to go public for the Metro Campus remodel.
- The Committee reviewed highlights of the seventeen construction projects completed last year representing a \$12M total investment.
- Construction at the Riverside Aviation Center is completed and the expanded classrooms are now in use for the Fall semester. Construction drawings are

underway for the next round of improvements at the Northeast Campus Engineering Tech Building and at the Education Outreach Center.

- The new Northeast Campus generator installation is complete, and replacement of the Metro Campus Academic Building elevators has started.
- Michael gave a brief update on the dashboard projects.

(Handout: Major Projects Dashboard)

## **2. Recommendation for Approval to Enter into Agreements for Construction Services**

- 2.1 Authorization was requested to 1) award an agreement with Shoemaker Mechanical (Tulsa, OK), low bidder, with a bid of \$452,419 for replacement of two boilers at the Southeast Campus, 2) approve an estimated total project budget of \$530,282, and 3) authorize administration to enter into an agreement and necessary change orders within statutory and project budget limitations. The project was competitively bid under RFP-27003-AR and will be funded by capital budget.
- 2.2 Authorization was requested to 1) award an agreement with Blink Marketing, Inc. (Cleveland, OH), low bidder, with a bid of \$160,988 for building and interior signage at the Southeast Campus, 2) approve an estimated total project budget of \$185,137, and 3) authorize administration to enter into an agreement and necessary change orders within statutory and project budget limitations. The project was competitively bid under RFP-26017-KW and will be funded by general budget.
- 2.3 Authorization was requested to 1) award an agreement with Advance Boiler Repair and Service (Mannford, OK), low bidder, with a bid of \$316,558 for three boilers at the West Campus, 2) approve an estimated total project budget of \$364,042, and 3) authorize administration to enter into an agreement and necessary change orders within statutory and project budget limitations. The project was competitively bid under RFP-27002-AR and will be funded by capital budget.
- 2.4 Authorization was requested to 1) award an agreement with Shoemaker Mechanical (Tulsa, OK), low bidder, with a bid of \$378,616 for replacement of a cooling tower at the West Campus, 2) approve an estimated total project budget of \$435,409, and 3) authorize administration to enter into an agreement and necessary change orders within statutory and project budget limitations. The project was competitively bid under RFP-27001-AR and will be funded by capital budget.

A **motion** was made by the Facilities and Safety Committee for approval of purchase agreements for construction services. No second was needed. The Chair called for a single vote for all agreements. Votes were recorded as follows:

|                  |                |
|------------------|----------------|
| Beavers – yes    | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

**The motion carried.**

## **COMMUNITY RELATIONS COMMITTEE REPORT**

*Presented by Regent Beavers, Kari Shults, Vice President of Advancement and President of the TCC Foundation, and Alexis Hilbert, Executive Director of Public Affairs and Policy*

### **1. Overview of Committee Meeting Topics**

Ms. Hilbert apprised the board of federal and state legislative updates.

- On the federal side, Congress is in recess. Some federal legislation passed prior to the August recess. A Senate committee passed the College Transparency Act. It will eventually go to the full Senate for a vote. When Congress reconvenes, lawmakers are expected to continue discussions on appropriations for the next fiscal year. The House and Senate remain at odds over the Department of Education reorganization.
- On the state side, currently tracking more than 30 interim studies, several of which are related to workforce and property tax reform.

Ms. Shults apprised the board of Foundation updates.

- The capital campaign continues to grow.
- Vision Dinner is scheduled for September 10 at Arvest Convention Center.

## **FINANCE, RISK AND AUDIT COMMITTEE REPORT**

*Presented by Regent Gross and Mark McMullen, Vice President of Business Affairs and Chief Financial Officer*

### **1. Purchase Item Agreements over \$50,000**

#### **1.1 Custodial Services**

Authorization was requested to enter into an agreement with SourceOne (Tulsa, OK) in the amount of \$2,135,154 to provide custodial services for all campuses under RFP-26013-BC. The pricing will decrease by 8% over the previous contract. The agreement will be funded from the general budget.

## 1.2 Lease Agreement

Authorization was requested to renew a 36-month agreement with Price Family Properties (Tulsa, OK) in the amount of \$1,705,000 for the lease of office space. The agreement calls for a 3% increase each year with annual costs of \$552,000, \$568,000, and \$585,000. The lease will be funded from the general budget.

## 1.3 Custodial Services

Authorization was requested to amend an agreement with ABM Industry Groups, LLC (Tulsa, OK) in the amount of \$550,000 (total; \$350,000 ratification, \$200,000 new approval) to provide custodial services for all campuses under RFP-21004-KS. The original amendment for \$350,000 was a two-month extension (July and August) approved by the Finance Committee. The additional \$200,000 covers an added month of the current custodial services agreement while the transition to a new contractor takes place. The agreement will be funded from the general budget.

## 1.4 Software Licensing

Authorization was requested to enter into an agreement with Coursera (Mountain View, California) in the amount of \$200,000 to license academic software. The purchase will be under Texas DIR contract DIR-CPO-5066. The agreement will be funded from the general and auxiliary budgets.

## 1.5 Network Security Services

Authorization was requested to enter into an agreement with Connection, Inc. (Merrimack, NH) in the amount of \$166,800 to renew Cyber Security services for one year. The purchase will be under the E&I contract CNR-01483 and will be funded by the general budget.

## 1.6 Consulting Services

Authorization was requested to amend an agreement with Arrowhead Consulting Solutions (Tulsa, OK) in the amount of \$84,000 to provide additional professional consulting services for the TCC Workforce Micro-Pathway initiative. The agreement will be funded from the EDA Tech Hub Grant.

## 1.7 Lab Equipment

Authorization was requested to enter into an agreement with Standard Bots (Glen Cove, NY) in the amount of \$83,900 for collaborative robotics equipment. The purchase of equipment is made under RFP-27004-KW. The purchase will be funded from the Build Back Better Regional Challenge grant.

A **motion** was made by the Finance, Risk and Audit Committee for approval of purchase item agreements over \$50,000. No second was needed. The Chair called for a single vote for all purchase agreements. Votes were recorded as follows:

|                  |                |
|------------------|----------------|
| Beavers – yes    | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

**The motion carried.**

## **2. Recommendation for Approval of Management of Campus Store Operations**

Authorization was requested to contract with BibliU to manage and operate the campus stores and provide e-commerce services, digital textbooks, and courseware. Transition will begin during the fall semester, with completion of the changeover by January 2027.

A **motion** was made by the Finance, Risk & Audit Committee to approve the management of campus store operations. No second was needed. The Chair called for a vote. Votes were recorded as follows:

|                  |                |
|------------------|----------------|
| Beavers – yes    | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

**The motion carried.**

## **3. Fiscal-Year-to-Date Financial Reports**

### **3.1 Fiscal-Year-to-Date Financial Report for June 2026**

There was nothing unusual at the end of the fiscal year. From a budgetary standpoint, we finished at 98% of forecast.

### **3.2 Fiscal-Year-to-Date Financial Report for July 2026**

Mr. McMullen gave an update on the financial dashboard.

- Revenues on par with forecast.
- Expenses on par with forecast.
- Cash remains strong.

The Finance, Risk and Audit Committee recommended approval of the fiscal-year-to-date financial reports for the period ending June 2026 and July 2026.

A **motion** was made by the Finance, Risk & Audit Committee to approve the fiscal-year-to-date financial reports for the periods ending June 2026 and July 2026. No second was needed. The Chair called for a single vote for both periods. Votes were recorded as follows:

|                  |                |
|------------------|----------------|
| Beavers – yes    | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

**The motion carried.**

(Attachment: Financials for June and July 2026)  
(Handout: Financial Dashboard for July 2026)

## **EXECUTIVE COMMITTEE REPORT**

### **1. Recommendation for Approval of the President's Employment Contract**

The Board excluded this item. No vote was taken.

## **NEW BUSINESS**

[Pursuant to Title 25 Oklahoma Statutes, Section 311(A)(9), "...any matter not known about or which could not have been reasonably foreseen prior to the time of posting." 24 hours prior to meeting]

There was none.

## **Persons Who Desire to Come Before the Board**

Any person who desires to come before the Board shall notify the Tulsa Community College President's Office or designee in writing or electronically at least twenty-four (24) hours before the meeting begins. The notification must explain the nature and subject matter of their remarks and the corresponding agenda item. All persons shall be limited to a presentation of not more than two minutes.

There were none.

## **President's Report**

*Presented by Presented by President Goodson and Kelsey Kane, Media Relations Manager*

### **1. Overview of President's Highlights**

Ms. Kane highlighted the following taken from the President's Highlights.

- Goodson Named to Higher Education Hall of Fame
- Blue Meets Tulsa Media

### **2. President's Comments**

President Goodson mentioned several noteworthy topics.

- Enrollment has continued to grow for the fourth consecutive year, with continuing student enrollment increasing by 10%.
- TCC Offers Oklahoma's First Data Analytics Associate Degree
  - The program is fully online. Received favorable feedback from external stakeholders. Enrollment exceeded expectations requiring a second cohort.
- Will Rogers Dual Credit Program Featured on Local Magazine Cover
- National Spotlight on TCC's New Student Orientation

(Handout: President's Highlights)

## **EXECUTIVE SESSION**

Proposed vote to go into executive session for the following purpose(s):

- a. Discuss the employment and evaluation of the President. 25 O.S. § 307(B)(1).  
No action is anticipated.

A **motion** was made by Regent Spurgeon and seconded by Regent Beavers at 9:51 a.m. to enter Executive Session. The Chair called for a vote. Votes were recorded as follows:

|                  |                |
|------------------|----------------|
| Beavers – yes    | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

### **The motion carried**

The Board discussed President's Goodson's employment. No action was taken.

*Note: Regent Beavers departed the meeting at 12:10 p.m. during Executive Session.*

A **motion** was made by Regent Mitchell and seconded by Regent Spurgeon at 1:08 p.m. to exit Executive Session. The Chair called for a vote. Votes were recorded as follows:

|                  |                |
|------------------|----------------|
| Beavers – absent | Mitchell – yes |
| Gross – yes      | Regan – yes    |
| Jezek - absent   | Spurgeon - yes |
| Lawhorn – absent |                |

**The motion carried**

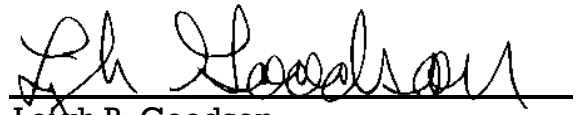
The Board returned to open session.

**ADJOURNMENT**

The next meeting of the Tulsa Community College Board of Regents will be held on Thursday, September 17, 2026, at 2:30 p.m. at West Campus, 7505 West 41<sup>st</sup> Street South, Tulsa, OK 74107, Building 1, Room IC-102.

The meeting adjourned at 1:08 p.m.

Respectfully submitted,

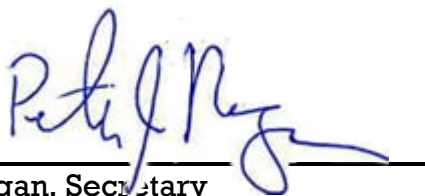


Leigh B. Goodson  
President & CEO



Jennifer Jezek, Chair  
Board of Regents

ATTEST:



Peter Regan, Secretary  
Board of Regents



FILED

December 9, 2025  
OKLAHOMA SECRETARY  
OF STATE

J. Kevin Stitt  
Office of the Governor  
State of Oklahoma

**ORDER OF APPOINTMENT**

TO: **SECRETARY OF STATE  
OKLAHOMA STATE CAPITOL  
OKLAHOMA CITY, OKLAHOMA**

Please file for the record the following executive order. By virtue of the authority vested in me as Governor of the State of Oklahoma, I hereby appoint:

**Kevin J. Gross  
Tulsa, Oklahoma**

as a member of the **Board of Regents of the Tulsa Community College** as provided by 70 O.S. Section 4413 for a seven-year term beginning July 1, 2026 and expiring June 30, 2033. Kevin J. Gross is replacing himself and will serve in Position 2. Senate confirmation is required for this appointment.

**BY THE GOVERNOR OF THE STATE OF OKLAHOMA**

  
\_\_\_\_\_  
J. KEVIN STITT

ATTEST:

  
\_\_\_\_\_  
SECRETARY OF STATE



53957

**MESSAGE FROM THE  
OKLAHOMA SENATE**

**Second Session of the Sixtieth Legislature**

TO THE GOVERNOR OF THE STATE OF OKLAHOMA

The Senate, on 04/28/2026, has approved and confirmed the appointment of

Kevin Gross  
Tulsa, Oklahoma

as a member of the Board of Regents of the Tulsa Community College, to serve a seven-year term ending June 30, 2033, succeeding himself.

Respectfully Submitted,

*Paul Zinn*

Secretary, Oklahoma State Senate

Received by the Governor

Date 04-29-2026

By *Kim St*

## **ADDENDUM FOR PERSONNEL CONSENT ITEMS:**

*Items listed under Personnel Consent Items will be approved by one motion without discussion. If discussion on an item is desired, the item will be removed from the "Consent Agenda" and considered separately at the request of a Board member.*

### **APPOINTMENTS:**

Emma Avery, Assistant Professor of English  
Communication, English, & World Languages  
9 Months  
August 12<sup>th</sup>, 2026  
Salary: \$60,000

Emma holds a Master of Arts in English from Mississippi State University. Emma has been working in education and higher education for over 10 years and has been employed at TCC since 2021.

Samantha Beier, Assistant Professor of Nursing  
Health Sciences  
10 months  
August 3<sup>rd</sup>, 2026  
Salary: \$74,000

Samantha holds a Bachelor of Science in Nursing from the University of Central Oklahoma and has over 5 years of critical care experience and 4 years of clinical education experience. Samantha has been employed at TCC since 2023.

Rhiannon Gonzalez, Assistant Professor of Life Sciences  
Science & Aeronautics  
9 months  
August 12<sup>th</sup>, 2026  
Salary: \$75,000

Rhiannon holds a Doctorate in Veterinary Medicine from Oklahoma State University College of Veterinary Medicine and a Bachelor of Science in Microbiology/Cell and Molecular Biology from Oklahoma State University. Rhiannon has 2 years of experience working in higher education and has been employed at TCC since January of 2026.

Lloyd Jackson, Assistant Professor of Engineering Tech-Drafting  
Math & Engineering  
9 months  
August 12<sup>th</sup>, 2026  
Salary: \$67,500

Lloyd holds a Master of Science in Engineering from the University of Alabama. Lloyd has over 11 years' experience working as a Senior Engineer, with expertise in simulation modeling, CAD software, and project management.

Kathryn Langley, Controller  
Business Office  
August 1<sup>st</sup>, 2026

Salary: \$130,000

Kathryn holds a Bachelor of Science in Accounting from East Central University and has 10 years of experience working in accounting and controller roles. Kathryn has been employed at TCC since 2023.

Shannon McKinzie, Assistant Professor of English  
Communication, English, & World Languages  
9 months  
August 12<sup>th</sup>, 2026

Salary: \$65,000

Shannon holds a PhD in Education and a Master of Arts in English from the University of Wyoming. Shannon has over 15 years of experience working in higher education and has been employed at TCC since 2024.

Austin Rosenthal, Director of Purchasing  
Purchasing  
July 2<sup>nd</sup>, 2026

Salary: \$90,000

Austin holds a Master in Business Administration from Missouri State University and has experience working as the Assistant Director of Purchasing with over 10 years of experience in public sector procurement, eProcurement implementation, and compliance with Oklahoma State regulations. Austin has been employed at TCC since 2023.

Shannon Schwaebler, Assistant VP Workforce Development  
Workforce Development  
August 1<sup>st</sup>, 2026

Salary: \$119,195

Shannon holds a Master of Arts in Educational Administration with a specialization in Student Affairs from the University of Nebraska. Shannon has 8 years of experience working in Career Services and Workforce Development and has been employed at TCC since 2022.

Kevin Shank, Assistant Professor of English  
Communication, English, & World Languages  
9 months  
August 12<sup>th</sup>, 2026

Salary: \$58,500

Kevin holds a Master of Arts in English with Honors and a concentration in Rhetoric and Composition. Kevin has worked in higher education for over 7 years and has been employed at TCC since 2019.

Courtney Skinner, Assistant Professor/Program Director of Surgical Technology      Salary: \$84,684.67  
Health Sciences  
11 months  
August 7<sup>th</sup>, 2026

Courtney holds a Bachelor of Arts in Elementary Education from the University of Oklahoma and has been a Certified Surgical Technologist since 2011. Courtney has over 12 years' experience working as a Certified Surgical Technologist and has been employed at TCC since 2022.

Jonathan Warstler, Director Flight Operations      Salary: \$115,000  
Science & Aeronautics  
August 3<sup>rd</sup>, 2026

Jonathan holds a Master of Energy Business from the University of Tulsa and has held a Flight Instructor and Commercial Pilot license since 2025. Jonathan has been employed at TCC since 2024.

**RETIREMENT:**

Matt Sharpe, Director of Risk Management Occupational Health/Safety      August 31<sup>st</sup>, 2026  
Campus Safety/Compliance  
Metro Campus

**SEPARATIONS:**

Hayden Bozarth, Assistant Professor      July 31<sup>st</sup>, 2026  
Liberal Arts & Communications  
Southeast Campus

Dawna Jones, Assistant Professor/Program Director      June 26<sup>th</sup>, 2026  
Health Sciences  
West Campus

Ryan McCulloch, Controller      July 24<sup>th</sup>, 2026  
Business Office  
Arvest Tower

Kasandrea Sereno, Dean Retention & Engagement      June 11<sup>th</sup>, 2026  
Student Success  
Metro Campus

Michael Speck, Associate Professor/Coordinator      July 31<sup>st</sup>, 2026  
Liberal Arts & Public Service  
Metro Campus

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING JUNE 30, 2026

FISCAL YEAR TO DATE RESULTS

**TULSA COMMUNITY COLLEGE**  
**STATEMENT OF REVENUE AND EXPENDITURES COMPARISON**  
**FOR THE PERIOD ENDING JUNE 30, 2026 AND JUNE 30, 2025**

|                                     | JUNE 1120                    |                              |                     | JUNE 1123                    |                              |                     |                             |                    |
|-------------------------------------|------------------------------|------------------------------|---------------------|------------------------------|------------------------------|---------------------|-----------------------------|--------------------|
|                                     | Budget                       | Year to date                 | Percent of Budget   | Budget                       | Year to date                 | Percent of Budget   | \$ Change                   | Percent Change     |
| Revenue                             |                              |                              |                     |                              |                              |                     |                             |                    |
| Education & General                 |                              |                              |                     |                              |                              |                     |                             |                    |
| State Appropriations                | \$ 37,806,642                | \$ 37,807,518                | 100.0%              | \$ 37,992,626                | \$ 37,992,665                | 100.0%              | \$ (185,147)                | -0.5%              |
| Concurrent Enrollment               | 4,392,769                    | 4,391,893                    | 100.0%              | 3,735,000                    | 3,734,961                    | 100.0%              | 656,932                     | 17.6%              |
| Revolving Fund                      | 1,135,000                    | 1,598,177                    | 140.8%              | 1,281,000                    | 1,474,361                    | 115.1%              | 123,817                     | 8.4%               |
| Tuition & Fees                      | 31,150,000                   | 35,288,189                   | 113.3%              | 27,049,998                   | 33,025,653                   | 122.1%              | 2,262,536                   | 6.9%               |
| Local Appropriations                | 59,500,000                   | 51,000,000                   | 85.7%               | 55,500,000                   | 49,300,000                   | 88.8%               | 1,700,000                   | 3.4%               |
| Total                               | <u>\$ 133,984,411</u>        | <u>\$ 130,085,777</u>        | <u>97.1%</u>        | <u>\$ 125,558,624</u>        | <u>\$ 125,527,640</u>        | <u>100.0%</u>       | <u>\$ 4,558,138</u>         | <u>3.6%</u>        |
| Auxiliary Enterprises               |                              |                              |                     |                              |                              |                     |                             |                    |
| Campus Store                        | \$ 300,000                   | \$ 312,844                   | 104.3%              | \$ 300,000                   | \$ 431,116                   | 143.7%              | \$ (118,273)                | -27%               |
| Student Activities                  | 2,300,000                    | 2,608,576                    | 113.4%              | 2,130,000                    | 2,434,079                    | 114.3%              | 174,497                     | 7.2%               |
| Other Auxiliary Enterprises         | 4,128,000                    | 4,339,203                    | 105.1%              | 3,810,000                    | 4,114,386                    | 108.0%              | 224,816                     | 5.5%               |
| Total                               | <u>\$ 6,728,000</u>          | <u>\$ 7,260,622</u>          | <u>107.9%</u>       | <u>\$ 6,240,000</u>          | <u>\$ 6,979,581</u>          | <u>111.9%</u>       | <u>\$ 281,041</u>           | <u>4.0%</u>        |
| Restricted                          |                              |                              |                     |                              |                              |                     |                             |                    |
| Federal Grants                      | \$ 5,490,944                 | \$ 4,440,426                 | 80.9%               | \$ 5,940,839                 | \$ 4,563,991                 | 76.8%               | \$ (123,566)                | -2.7%              |
| State Grants                        | 444,305                      | 308,440                      | 69.4%               | 319,217                      | 289,969                      | 90.8%               | 18,472                      | 6.4%               |
| Private Grants                      | 2,334,083                    | 1,970,405                    | 84.4%               | 3,048,001                    | 2,682,502                    | 88.0%               | (712,097)                   | -26.5%             |
| ARPA Grants                         | 3,293,458                    | 3,093,299                    | 93.9%               | 6,108,923                    | 1,814,312                    | 29.7%               | 1,278,987                   | 70.5%              |
| Total                               | <u>\$ 11,562,790</u>         | <u>\$ 9,812,571</u>          | <u>84.9%</u>        | <u>\$ 15,416,980</u>         | <u>\$ 9,350,774</u>          | <u>60.7%</u>        | <u>\$ 461,797</u>           | <u>4.9%</u>        |
| Capital                             |                              |                              |                     |                              |                              |                     |                             |                    |
| Construction - State Sec 13         | \$ 1,700,000                 | \$ 1,716,400                 | 101.0%              | \$ 2,200,000                 | \$ 1,716,400                 | 78.0%               | \$ -                        | 0.0%               |
| Construction - Metro                | 2,000,000                    | 1,675,000                    | 83.8%               | -                            | -                            | 0.0%                | 1,675,000                   | 0.0%               |
| Construction - Deferred Maintenance | 18,300,000                   | 9,405,591                    | 51.4%               | 9,200,000                    | 3,400,457                    | 37.0%               | 6,005,134                   | 176.6%             |
| Total                               | <u>\$ 22,000,000</u>         | <u>\$ 12,796,991</u>         | <u>58.2%</u>        | <u>\$ 11,400,000</u>         | <u>\$ 5,116,857</u>          | <u>44.9%</u>        | <u>\$ 7,680,134</u>         | <u>150.1%</u>      |
| TOTAL REVENUE                       | <u><u>\$ 174,275,201</u></u> | <u><u>\$ 159,955,961</u></u> | <u><u>91.8%</u></u> | <u><u>\$ 158,615,604</u></u> | <u><u>\$ 146,974,852</u></u> | <u><u>92.7%</u></u> | <u><u>\$ 12,981,109</u></u> | <u><u>8.8%</u></u> |
| Expenditures                        |                              |                              |                     |                              |                              |                     |                             |                    |
| Education & General                 |                              |                              |                     |                              |                              |                     |                             |                    |
| Instruction                         | \$ 57,536,744                | \$ 56,891,587                | 98.9%               | \$ 53,107,895                | \$ 54,211,590                | 102.1%              | \$ 2,679,997                | 4.9%               |
| Public Service                      | 977,309                      | 1,014,357                    | 103.8%              | 1,055,160                    | 927,495                      | 87.9%               | 86,862                      | 9.4%               |
| Academic Support                    | 25,492,626                   | 24,706,134                   | 96.9%               | 23,971,675                   | 23,908,333                   | 99.7%               | 797,801                     | 3.3%               |
| Student Services                    | 11,468,342                   | 10,925,494                   | 95.3%               | 11,424,498                   | 10,331,661                   | 90.4%               | 593,833                     | 5.7%               |
| Institutional Support               | 18,930,139                   | 18,388,376                   | 97.1%               | 17,810,118                   | 16,785,277                   | 94.2%               | 1,603,099                   | 9.6%               |
| Operation/ Maintenance of Plant     | 19,579,251                   | 19,440,739                   | 99.3%               | 19,251,978                   | 19,839,980                   | 103.1%              | (399,241)                   | -2.0%              |
| Total                               | <u>\$ 133,984,411</u>        | <u>\$ 131,366,688</u>        | <u>98.0%</u>        | <u>\$ 126,621,324</u>        | <u>\$ 126,004,337</u>        | <u>99.5%</u>        | <u>\$ 5,362,351</u>         | <u>4.3%</u>        |
| HEERF                               |                              |                              |                     |                              |                              |                     |                             |                    |

**TULSA COMMUNITY COLLEGE  
EXPENDITURE SUMMARY BY CATEGORY  
FOR THE PERIOD ENDING JUNE 30, 2026 AND JUNE 30, 2025**

|                                           | JUNE FY26             |                       |                   | JUNE FY25             |                       |                   |                     |                |
|-------------------------------------------|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|-------------------|---------------------|----------------|
|                                           | Budget                | Year to date          | Percent of Budget | Budget                | Year to date          | Percent of Budget | \$ Change           | Percent Change |
| <b><u>EDUCATION AND GENERAL</u></b>       |                       |                       |                   |                       |                       |                   |                     |                |
| Salaries & Wages                          |                       |                       |                   |                       |                       |                   |                     |                |
| Faculty                                   | \$ 25,322,000         | \$ 24,484,323         | 96.7%             | \$ 23,528,400         | \$ 23,525,063         | 100.0%            | \$ 959,260          | 4.1%           |
| Adjunct Faculty                           | 11,600,000            | 12,567,769            | 108.3%            | 11,000,000            | 12,418,707            | 112.9%            | 149,062             | 1.2%           |
| Professional                              | 18,099,400            | 18,051,689            | 99.7%             | 16,929,700            | 17,077,393            | 100.9%            | 974,296             | 5.7%           |
| Classified                                | 22,470,600            | 21,385,726            | 95.2%             | 21,045,800            | 20,662,068            | 98.2%             | 723,659             | 3.5%           |
| TOTAL                                     | <u>\$ 77,492,000</u>  | <u>\$ 76,489,507</u>  | <u>98.7%</u>      | <u>\$ 72,503,900</u>  | <u>\$ 73,683,231</u>  | <u>101.6%</u>     | <u>\$ 2,806,276</u> | <u>3.8%</u>    |
| Staff Benefits                            | \$ 31,446,945         | \$ 30,099,553         | 95.7%             | \$ 29,519,024         | \$ 28,943,413         | 98.1%             | \$ 1,156,141        | 4.0%           |
| Professional Services                     | 2,875,600             | 2,671,789             | 92.9%             | 2,816,200             | 3,036,549             | 107.8%            | (364,760)           | -12.0%         |
| Operating Services                        | 17,897,116            | 17,315,147            | 96.7%             | 17,794,300            | 16,073,308            | 90.3%             | 1,241,839           | 7.7%           |
| Travel                                    | 647,000               | 655,870               | 101.4%            | 391,400               | 456,797               | 116.7%            | 199,073             | 43.6%          |
| Utilities                                 | 2,316,000             | 2,404,990             | 103.8%            | 2,300,000             | 2,179,524             | 94.8%             | 225,466             | 10.3%          |
| Furniture & Equipment                     | 1,309,750             | 1,729,831             | 132.1%            | 1,296,500             | 1,631,515             | 125.8%            | 98,317              | 6.0%           |
| TOTAL                                     | <u>\$ 133,984,411</u> | <u>\$ 131,366,688</u> | <u>98.0%</u>      | <u>\$ 126,621,324</u> | <u>\$ 126,004,337</u> | <u>99.5%</u>      | <u>\$ 5,362,351</u> | <u>4.3%</u>    |
| <b><u>HEERF</u></b>                       |                       |                       |                   |                       |                       |                   |                     |                |
| Federal Institutional Aid - Lost Revenue  | \$ 2,610,000          | \$ 1,827,931          | 70.0%             | \$ 3,600,000          | \$ 1,584,497          | 44.0%             | \$ 243,434          | 15.4%          |
| TOTAL                                     | <u>\$ 2,610,000</u>   | <u>\$ 1,827,931</u>   | <u>70.0%</u>      | <u>\$ 3,600,000</u>   | <u>\$ 1,584,497</u>   | <u>44.0%</u>      | <u>\$ 243,434</u>   | <u>15.4%</u>   |
| <b><u>CAMPUS STORE</u></b>                |                       |                       |                   |                       |                       |                   |                     |                |
| Bond Principal and Expense                | \$ -                  | \$ -                  | 0.0%              | \$ 132,000            | \$ -                  | 0.0%              | \$ -                | 0.0%           |
| TOTAL                                     | <u>\$ -</u>           | <u>\$ -</u>           | <u>0.0%</u>       | <u>\$ 132,000</u>     | <u>\$ -</u>           | <u>0.0%</u>       | <u>\$ -</u>         | <u>0.0%</u>    |
| <b><u>STUDENT ACTIVITIES</u></b>          |                       |                       |                   |                       |                       |                   |                     |                |
| Salaries & Wages                          |                       |                       |                   |                       |                       |                   |                     |                |
| Professional                              | \$ 115,000            | \$ 83,683             | 72.8%             | \$ 108,000            | \$ 113,066            | 104.7%            | \$ (29,382)         | -26.0%         |
| Classified Hourly                         | 590,000               | 575,470               | 97.5%             | 480,000               | 555,965               | 115.8%            | 19,505              | 3.5%           |
| Total Salaries & Wages                    | <u>\$ 705,000</u>     | <u>\$ 659,153</u>     | <u>93.5%</u>      | <u>\$ 588,000</u>     | <u>\$ 669,031</u>     | <u>113.8%</u>     | <u>\$ (9,878)</u>   | <u>-1.5%</u>   |
| Staff Benefits                            | \$ 270,000            | \$ 222,478            | 82.4%             | \$ 270,000            | \$ 221,502            | 82.0%             | \$ 976              | 0.4%           |
| Professional Services                     | 150,000               | 68,700                | 45.8%             | 100,000               | 68,550                | 68.6%             | 150                 | 0.2%           |
| Operating Services                        | 1,400,000             | 400,909               | 28.6%             | 1,000,000             | 518,823               | 51.9%             | (117,914)           | -22.7%         |
| Travel                                    | 145,000               | 12,687                | 8.7%              | 100,000               | 34,673                | 34.7%             | (21,986)            | -63.4%         |
| Furniture & Equipment                     | 1,250,000             | -                     | 0.0%              | 1,119,000             | -                     | 0.0%              | -                   | 0.0%           |
| TOTAL                                     | <u>\$ 3,920,000</u>   | <u>\$ 1,363,927</u>   | <u>34.8%</u>      | <u>\$ 3,177,000</u>   | <u>\$ 1,512,579</u>   | <u>47.6%</u>      | <u>\$ (148,652)</u> | <u>-9.8%</u>   |
| <b><u>OTHER AUXILIARY ENTERPRISES</u></b> |                       |                       |                   |                       |                       |                   |                     |                |
| Salaries & Wages                          |                       |                       |                   |                       |                       |                   |                     |                |
| Professional                              | \$ 260,000            | \$ 265,819            | 102.2%            | \$ 250,000            | \$ 247,519            | 99.0%             | \$ 18,299           | 7.4%           |
| Adjunct Faculty                           | 350,000               | 274,642               | 78.5%             | 300,000               | 351,164               | 117.1%            | (76,522)            | -21.8%         |
| Classified Hourly                         | 200,000               | 204,579               | 102.3%            | 200,000               | 171,274               | 85.6%             | 33,305              | 19.4%          |
| Total Salaries & Wages                    | <u>\$ 810,000</u>     | <u>\$ 745,040</u>     | <u>92.0%</u>      | <u>\$ 750,000</u>     | <u>\$ 769,958</u>     | <u>102.7%</u>     | <u>\$ (24,918)</u>  | <u>-3.2%</u>   |
| Staff Benefits                            | \$ 200,000            | \$ 170,764            | 85.4%             | \$ 200,000            | \$ 164,624            | 82.3%             | \$ 6,140            | 3.7%           |
| Professional Services                     | 1,300,000             | 1,225,621             | 94.3%             | 1,200,000             | 1,070,437             | 89.2%             | 155,184             | 14.5%          |
| Operating Services                        | 5,000,000             | 1,365,328             | 27.3%             | 4,994,000             | 1,523,751             | 30.5%             | (158,423)           | -10.4%         |
| Travel                                    | 50,000                | 60,299                | 120.6%            | 50,000                | 61,093                | 122.2%            | (794)               | -1.3%          |
| Utilities                                 | 800,000               | 805,349               | 100.7%            | 800,000               | 732,865               | 91.6%             | 72,484              | 9.9%           |
| Scholarship & Refunds                     | 5,000                 | 15                    | 0.3%              | 5,000                 | 2,685                 | 53.7%             | (2,670)             | -99.4%         |
| Bond Principal and Expense                | -                     | -                     | 0.0%              | 140,000               | -                     | 0.0%              | -                   | 0.0%           |
| Furniture & Equipment                     | 27,500                | 14,837                | 54.0%             | 5,000                 | 20,705                | 414.1%            | (5,868)             | -28.3%         |
| TOTAL                                     | <u>\$ 8,192,500</u>   | <u>\$ 4,387,252</u>   | <u>53.6%</u>      | <u>\$ 8,144,000</u>   | <u>\$ 4,346,117</u>   | <u>53.4%</u>      | <u>\$ 41,135</u>    | <u>0.9%</u>    |
| <b><u>CAPITAL</u></b>                     |                       |                       |                   |                       |                       |                   |                     |                |
| Construction - State Sec 13               | \$ 2,200,000          | \$ 1,627,625          | 74.0%             | \$ -                  | \$ 1,827,551          | 0.0%              | \$ (199,926)        | -10.9%         |
| Construction - Metro                      | 2,000,000             | 1,641,048             | 82.1%             | -                     | -                     | 0.0%              | 1,641,048           | 0.0%           |
| Construction - Deferred Maintenance       | 18,300,000            | 8,151,119             | 44.5%             | -                     | 4,725,269             | 0.0%              | 3,425,850           | 72.5%          |
| TOTAL                                     | <u>\$ 22,500,000</u>  | <u>\$ 11,419,792</u>  | <u>50.8%</u>      | <u>\$ -</u>           | <u>\$ 6,552,820</u>   | <u>0.0%</u>       | <u>\$ 4,866,972</u> | <u>74.3%</u>   |

**TULSA COMMUNITY COLLEGE**  
**BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)**  
**FOR THE PERIOD ENDING JUNE 30, 2026 AND JUNE 30, 2025**

|                                       | <b>JUNE FY26</b>     |                      |                          | <b>JUNE FY25</b>     |                      |                          |                   |                       |
|---------------------------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|--------------------------|-------------------|-----------------------|
|                                       | <b>Budget</b>        | <b>Year to date</b>  | <b>Percent of Budget</b> | <b>Budget</b>        | <b>Year to date</b>  | <b>Percent of Budget</b> | <b>\$ Change</b>  | <b>Percent Change</b> |
| Revenue                               |                      |                      |                          |                      |                      |                          |                   |                       |
| Education & General                   |                      |                      |                          |                      |                      |                          |                   |                       |
| Tuition & Fees (Scholarships/Waivers) | \$ 12,150,000        | \$ 11,355,676        | 93.5%                    | \$ 10,000,000        | \$ 10,558,069        | 105.6%                   | \$ 797,606        | 7.6%                  |
| Expenditures                          |                      |                      |                          |                      |                      |                          |                   |                       |
| Education & General                   |                      |                      |                          |                      |                      |                          |                   |                       |
| Scholarships                          |                      |                      |                          |                      |                      |                          |                   |                       |
| Tulsa Achieves                        | \$ 5,000,000         | \$ 4,291,545         | 85.8%                    | \$ 5,000,000         | 4,172,066            | 83.4%                    | \$ 119,478        | 2.9%                  |
| TCC Advantage                         | 750,000              | 179,201              | 23.9%                    | -                    | -                    | 0.0%                     | 179,201           | 100.0%                |
|                                       | <u>\$ 5,750,000</u>  | <u>\$ 4,470,745</u>  | <u>77.8%</u>             | <u>\$ 5,000,000</u>  | <u>\$ 4,172,066</u>  | <u>83.4%</u>             | <u>\$ 298,679</u> | <u>7.2%</u>           |
| Waivers                               |                      |                      |                          |                      |                      |                          |                   |                       |
| Concurrent Waiver (High School)       | \$ 4,800,000         | \$ 5,422,620         | 113.0%                   | \$ 3,900,000         | \$ 4,723,023         | 121.1%                   | \$ 699,597        | 14.8%                 |
| Resident Waiver (need based)          | 850,000              | 706,466              | 83.1%                    | 900,000              | 873,508              | 97.1%                    | (167,042)         | -19.1%                |
| Non Resident Waiver (need based)      | 100,000              | 87,975               | 88.0%                    | 50,000               | 85,300               | 170.6%                   | 2,675             | 3.1%                  |
| Other Waivers                         | 650,000              | 670,917              | 103.2%                   | 150,000              | 704,172              | 469.4%                   | (33,255)          | -4.7%                 |
|                                       | <u>\$ 12,150,000</u> | <u>\$ 11,358,723</u> | <u>93.5%</u>             | <u>\$ 10,000,000</u> | <u>\$ 10,558,069</u> | <u>105.6%</u>            | <u>\$ 800,654</u> | <u>7.6%</u>           |

TULSA COMMUNITY COLLEGE

FINANCIAL REPORT

MONTH ENDING JULY 31, 2026

FISCAL YEAR TO DATE RESULTS

**STATEMENT OF REVENUE AND EXPENDITURES COMPARISON  
FOR THE PERIOD ENDING JULY 31, 2026**

|                                          | YEAR TO DATE                |                             |                             | TOTAL YEAR                   |                              |
|------------------------------------------|-----------------------------|-----------------------------|-----------------------------|------------------------------|------------------------------|
|                                          | Actual                      | Budget                      | Prior Year                  | Budget                       | Prior Year                   |
| <b>Revenue</b>                           |                             |                             |                             |                              |                              |
| Education & General                      |                             |                             |                             |                              |                              |
| State Appropriations                     | \$ 3,446,173                | \$ 3,500,000                | \$ 3,415,902                | \$ 38,170,775                | \$ 37,807,518                |
| State Appropriations - Concurrent        | 4,709,086                   | 4,709,000                   | 4,391,893                   | 4,709,086                    | 4,391,893                    |
| Revolving Fund                           | 51,029                      | 40,000                      | 26,629                      | 1,162,894                    | 1,598,177                    |
| Tuition & Fees                           | 1,149,096                   | 1,400,000                   | 1,457,437                   | 35,050,000                   | 35,288,189                   |
| Local Appropriations                     | 5,800,000                   | 5,200,000                   | 4,800,000                   | 58,500,000                   | 51,000,000                   |
| Total                                    | <u>\$ 15,155,384</u>        | <u>\$ 14,849,000</u>        | <u>\$ 14,091,861</u>        | <u>\$ 137,592,755</u>        | <u>\$ 130,085,777</u>        |
| Auxiliary Enterprises                    |                             |                             |                             |                              |                              |
| Campus Store                             | \$ 26,602                   | \$ 5,000                    | \$ 3,603                    | \$300,000                    | \$ 312,844                   |
| Student Activities                       | 110,247                     | 90,000                      | 94,391                      | 2,400,000                    | 2,608,576                    |
| Other Auxiliary Enterprises              | 333,018                     | 300,000                     | 260,968                     | 4,200,000                    | 4,339,203                    |
| Total                                    | <u>\$ 469,867</u>           | <u>\$ 395,000</u>           | <u>\$ 358,962</u>           | <u>\$ 6,900,000</u>          | <u>\$ 7,260,622</u>          |
| Restricted                               |                             |                             |                             |                              |                              |
| Federal Grants                           | \$ 564,186                  | \$ 600,000                  | \$ 385,615                  | \$ 7,546,782                 | \$ 4,440,426                 |
| State Grants                             | 0                           | 10,000                      | 12,530                      | 339,566                      | 308,440                      |
| Private Grants                           | 24,679                      | 50,000                      | 66,982                      | 5,316,293                    | 1,970,405                    |
| ARPA Grants                              | 173,956                     | 200,000                     | 698,542                     | 1,025,000                    | 3,093,299                    |
| Total                                    | <u>\$ 762,820</u>           | <u>\$ 860,000</u>           | <u>\$ 1,163,670</u>         | <u>\$ 14,227,641</u>         | <u>\$ 9,812,571</u>          |
| Capital                                  |                             |                             |                             |                              |                              |
| Construction - State Sec 13              | \$ -                        | \$ -                        | \$ -                        | \$ 1,716,400                 | \$ 1,716,400                 |
| Construction - Metro                     | -                           | -                           | 100,000                     | 12,500,000                   | 1,675,000                    |
| Construction - Deferred Maintenance      | -                           | -                           | 25,000                      | 9,400,000                    | 9,405,591                    |
| Total                                    | <u>\$ -</u>                 | <u>\$ -</u>                 | <u>\$ 125,000</u>           | <u>\$ 23,616,400</u>         | <u>\$ 12,796,991</u>         |
| <b>TOTAL REVENUE</b>                     | <u><u>\$ 16,388,071</u></u> | <u><u>\$ 16,104,000</u></u> | <u><u>\$ 15,739,493</u></u> | <u><u>\$ 182,336,796</u></u> | <u><u>\$ 159,955,961</u></u> |
| <b>Expenditures</b>                      |                             |                             |                             |                              |                              |
| Education & General                      |                             |                             |                             |                              |                              |
| Instruction                              | \$ 2,278,966                | \$ 2,300,000                | \$ 2,183,767                | \$ 58,512,810                | \$ 56,891,587                |
| Public Service                           | 114,958                     | 100,000                     | 99,049                      | 1,057,099                    | 1,014,357                    |
| Academic Support                         | 2,408,388                   | 2,500,000                   | 1,767,243                   | 27,228,989                   | 24,706,134                   |
| Student Services                         | 1,019,358                   | 1,000,000                   | 856,552                     | 11,778,483                   | 10,925,494                   |
| Institutional Support                    | 1,586,585                   | 1,500,000                   | 1,440,816                   | 18,959,219                   | 18,388,376                   |
| Operation/ Maintenance of Plant          | 1,251,021                   | 1,300,000                   | 963,205                     | 20,056,155                   | 19,440,739                   |
| Total                                    | <u>\$ 8,659,275</u>         | <u>\$ 8,700,000</u>         | <u>\$ 7,310,633</u>         | <u>\$ 137,592,755</u>        | <u>\$ 131,366,688</u>        |
| HEERF                                    |                             |                             |                             |                              |                              |
| Federal Institutional Aid - Lost Revenue | \$ -                        | -                           | 41,780                      | \$ -                         | \$ 1,827,931                 |
| Total                                    | <u>\$ -</u>                 | <u>\$ -</u>                 | <u>\$ 41,780</u>            | <u>\$ -</u>                  | <u>\$ 1,827,931</u>          |
| Auxiliary Enterprises                    |                             |                             |                             |                              |                              |
| Campus Store                             | \$ -                        | \$ -                        | \$ -                        | \$ -                         | \$ -                         |
| Student Activities                       | 120,298                     | 100,000                     | 26,661                      | 3,510,000                    | 1,363,927                    |
| Other Auxiliary Enterprises              | 302,007                     | 350,000                     | 328,504                     | 7,635,000                    | 4,387,252                    |
| Total                                    | <u>\$ 422,305</u>           | <u>\$ 450,000</u>           | <u>\$ 355,166</u>           | <u>\$ 11,145,000</u>         | <u>\$ 5,751,179</u>          |
| Restricted                               |                             |                             |                             |                              |                              |
| Federal Grants                           | \$ 275,904                  | \$ 300,000                  | \$ 232,859                  | \$ 7,546,782                 | \$ 4,064,251                 |
| State Grants                             | 14,627                      | 20,000                      | 19,891                      | 339,566                      | 365,776                      |
| Private Grants                           | 115,398                     | 115,000                     | 58,771                      | 5,316,293                    | 2,066,996                    |
| ARPA Grants                              | 85,157                      | 100,000                     | 180,844                     | 2,000,000                    | 3,180,625                    |
| Total                                    | <u>\$ 491,085</u>           | <u>\$ 535,000</u>           | <u>\$ 492,366</u>           | <u>\$ 15,202,641</u>         | <u>\$ 9,677,648</u>          |
| Capital                                  |                             |                             |                             |                              |                              |
| Construction - State Sec 13              | \$ 61,999                   | \$ 40,000                   | \$ 17,636                   | \$ 2,545,000                 | \$ 1,627,625                 |
| Construction - Metro                     | -                           | -                           | 25,100                      | 15,000,000                   | \$ 1,641,048                 |
| Construction - Deferred Maintenance      | 162,554                     | 200,000                     | 224,829                     | 11,000,000                   | 8,151,119                    |
| Total                                    | <u>\$ 224,552</u>           | <u>\$ 240,000</u>           | <u>\$ 267,565</u>           | <u>\$ 28,545,000</u>         | <u>\$ 11,419,792</u>         |
| <b>TOTAL EXPENDITURES</b>                | <u><u>\$ 9,797,218</u></u>  | <u><u>\$ 9,925,000</u></u>  | <u><u>\$ 8,467,509</u></u>  | <u><u>\$ 192,485,396</u></u> | <u><u>\$ 160,043,238</u></u> |

**EXPENDITURE SUMMARY BY CATEGORY  
FOR THE PERIOD ENDING JULY 31, 2026**

|                                           | YEAR TO DATE |              |              | TOTAL YEAR     |                |
|-------------------------------------------|--------------|--------------|--------------|----------------|----------------|
|                                           | Actual       | Budget       | Prior Year   | Budget         | Prior Year     |
| <b><u>EDUCATION AND GENERAL</u></b>       |              |              |              |                |                |
| Salaries & Wages                          |              |              |              |                |                |
| Faculty                                   | \$ 58,152    | \$ 58,000    | \$ 34,633    | \$ 25,212,026  | \$ 24,484,323  |
| Adjunct Faculty                           | 1,255,431    | 1,261,000    | 1,215,798    | 12,600,000     | 12,567,769     |
| Professional                              | 1,598,986    | 1,607,000    | 1,521,044    | 18,932,990     | 18,051,689     |
| Classified                                | 1,099,946    | 1,105,000    | 339,915      | 22,392,126     | 21,385,726     |
| TOTAL                                     | \$ 4,012,514 | \$ 4,031,000 | \$ 3,111,391 | \$ 79,137,142  | \$ 76,489,507  |
| Staff Benefits                            | \$ 1,288,886 | \$ 1,295,000 | \$ 1,063,270 | \$ 32,225,784  | \$ 30,099,553  |
| Professional Services                     | 103,993      | 104,000      | 127,046      | 2,919,534      | 2,671,789      |
| Operating Services                        | 3,127,112    | 3,142,000    | 2,693,427    | 19,152,695     | 17,315,147     |
| Travel                                    | 8,130        | 8,000        | 12,313       | 710,440        | 655,870        |
| Utilities                                 | 90,254       | 91,000       | 69,155       | 2,320,000      | 2,404,990      |
| Furniture & Equipment                     | 28,386       | 29,000       | 234,030      | 1,127,160      | 1,729,831      |
| TOTAL                                     | \$ 8,659,275 | \$ 8,700,000 | \$ 7,310,633 | \$ 137,592,755 | \$ 131,366,688 |
| <b><u>HEERF</u></b>                       |              |              |              |                |                |
| Federal Institutional Aid - Lost Revenue  | \$ -         | \$ -         | 41,780       | \$ -           | \$ 1,827,931   |
| TOTAL                                     | \$ -         | \$ -         | \$ 41,780    | \$ -           | \$ 1,827,931   |
| <b><u>STUDENT ACTIVITIES</u></b>          |              |              |              |                |                |
| Salaries & Wages                          |              |              |              |                |                |
| Professional                              | \$ 8,319     | \$ 7,000     | \$ 11,599    | \$ 100,000     | \$ 83,683      |
| Classified Hourly                         | 32,350       | 27,000       | 9,438        | 627,000        | 575,470        |
| Total Salaries & Wages                    | \$ 40,668    | \$ 34,000    | \$ 21,037    | \$ 727,000     | \$ 659,153     |
| Staff Benefits                            | \$ 10,135    | \$ 8,000     | \$ 4,107     | \$ 261,000     | \$ 222,478     |
| Professional Services                     | -            | -            | -            | 165,000        | 68,700         |
| Operating Services                        | 69,494       | 58,000       | 1,517        | 1,207,000      | 400,909        |
| Travel                                    | -            | -            | -            | 150,000        | 12,687         |
| Furniture & Equipment                     | -            | -            | -            | 1,000,000      | -              |
| TOTAL                                     | \$ 120,298   | \$ 100,000   | \$ 26,661    | \$ 3,510,000   | \$ 1,363,927   |
| <b><u>OTHER AUXILIARY ENTERPRISES</u></b> |              |              |              |                |                |
| Salaries & Wages                          |              |              |              |                |                |
| Professional                              | \$ 1,719     | \$ 2,000     | \$ 21,518    | \$ 268,000     | \$ 265,819     |
| Adjunct Faculty                           | 41,541       | 48,000       | 23,180       | 305,000        | 274,642        |
| Classified Hourly                         | 11,423       | 13,000       | 12,979       | 210,000        | 204,579        |
| Total Salaries & Wages                    | \$ 54,683    | \$ 63,000    | \$ 57,677    | \$ 783,000     | \$ 745,040     |
| Staff Benefits                            | \$ 177,887   | \$ 206,000   | \$ 12,697    | \$ 215,000     | \$ 170,764     |
| Professional Services                     | 39,314       | 46,000       | 175,790      | 1,452,000      | 1,225,621      |
| Operating Services                        | 30,085       | 35,000       | 57,554       | 3,430,000      | 1,365,328      |
| Travel                                    | -            | -            | 1,719        | 50,000         | 60,299         |
| Utilities                                 | 39           | -            | 23,052       | 900,000        | 805,349        |
| Scholarship & Refunds                     | -            | -            | 15           | 5,000          | 15             |
| Furniture & Equipment                     | -            | -            | -            | 800,000        | 14,837         |
| TOTAL                                     | \$ 302,007   | \$ 350,000   | \$ 328,504   | \$ 7,635,000   | \$ 4,387,252   |
| <b><u>CAPITAL</u></b>                     |              |              |              |                |                |
| Construction - State Sec 13               | \$ 61,999    | \$ 40,000    | \$ 17,636    | \$ 2,545,000   | \$ 1,627,625   |
| Construction - Metro                      | -            | -            | 25,100       | 15,000,000     | 1,641,048      |
| Construction - Deferred Maintenance       | 162,554      | 200,000      | 224,829      | 11,000,000     | 8,151,119      |
| Total Capital                             | \$ 224,552   | \$ 240,000   | \$ 267,565   | \$ 28,545,000  | \$ 11,419,792  |

**TULSA COMMUNITY COLLEGE**  
**BUDGET OF REVENUE AND EXPENDITURES COMPARISON (SCHOLARSHIPS/WAIVERS)**  
**FOR THE PERIOD ENDING JULY 31, 2026 AND JULY 31, 2025**

|                                       | JULY FY27            |                   |                   | JULY FY26            |                   |                   |                  |                |
|---------------------------------------|----------------------|-------------------|-------------------|----------------------|-------------------|-------------------|------------------|----------------|
|                                       | Budget               | Year to date      | Percent of Budget | Budget               | Year to date      | Percent of Budget | \$ Change        | Percent Change |
| Revenue                               |                      |                   |                   |                      |                   |                   |                  |                |
| Education & General                   |                      |                   |                   |                      |                   |                   |                  |                |
| Tuition & Fees (Scholarships/Waivers) | \$ 12,850,000        | \$ 340,821        | 2.7%              | \$ 12,150,000        | \$ 266,953        | 2.2%              | \$ 73,867        | 27.7%          |
| Expenditures                          |                      |                   |                   |                      |                   |                   |                  |                |
| Education & General                   |                      |                   |                   |                      |                   |                   |                  |                |
| Scholarships                          |                      |                   |                   |                      |                   |                   |                  |                |
| Tulsa Achieves                        | \$ 5,000,000         | \$ 263,355        | 5.3%              | \$ 5,000,000         | 251,538           | 5.0%              | \$ 11,816        | 4.7%           |
| TCC Advantage                         | 450,000              | -                 | 0.0%              | 750,000              | -                 | 0.0%              | -                | 0.0%           |
|                                       | <u>\$ 5,450,000</u>  | <u>\$ 263,355</u> | <u>4.8%</u>       | <u>\$ 5,750,000</u>  | <u>\$ 251,538</u> | <u>4.4%</u>       | <u>\$ 11,816</u> | <u>4.7%</u>    |
| Waivers                               |                      |                   |                   |                      |                   |                   |                  |                |
| Concurrent Waiver (High School)       | \$ 5,800,000         | \$ 30,575         | 0.5%              | \$ 4,800,000         | \$ 11,907         | 0.2%              | \$ 18,668        | 156.8%         |
| Resident Waiver (need based)          | 800,000              | -                 | 0.0%              | 850,000              | 50                | 0.0%              | (50)             | -100.0%        |
| Non Resident Waiver (need based)      | 100,000              | -                 | 0.0%              | 100,000              | -                 | 0.0%              | -                | 0.0%           |
| Other Waivers                         | 700,000              | 46,891            | 6.7%              | 650,000              | 3,458             | 0.5%              | 43,433           | 1255.9%        |
|                                       | <u>\$ 12,850,000</u> | <u>\$ 340,821</u> | <u>2.7%</u>       | <u>\$ 12,150,000</u> | <u>\$ 266,953</u> | <u>2.2%</u>       | <u>\$ 73,867</u> | <u>27.7%</u>   |



# Facilities & Safety Committee Projects

August 2026

DEFERRED MAINTENANCE

## MC Elevators

Project Manager: Nathan Kuntz  
Materials on Order  
Estimated Completion: April 2027  
Budget: \$2,587,789



## WC Cooling Tower

Project Manager: Ricky Wood  
Planning  
Estimated Completion: Dec 2026  
Budget: \$408,366



## SE PACE Elevator

Project Manager: Ronnie Sink  
Materials on Order  
Estimated Completion: Dec 2026  
Budget: \$250,000



## NE Greenhouse Demo

Project Manager: Sean O'Neill  
Completed: July 2026  
Budget: \$100,000



## NE Generator

Project Manager: Sean O'Neill  
Completed: Aug 2026  
Budget: \$771,656



## SE and WC Sprinkler Addition

Project Managers: Ronnie Sink and  
Ricky Wood  
Planning  
Estimated Completion: Dec 2026  
Budget: \$400,000



## WC IC-213 Board Room Refresh

Project Manager: Ricky Wood  
Planning  
Estimated Completion: Nov 2026  
Budget: \$250,000



## MC Hot Water Heaters

Project Manager: Mike Logan  
Completed: July 2026  
Budget: \$100,000



## SE Boiler Replacement (2)

Project Manager: Ronnie Sink  
Planning  
Estimated Completion: Dec 2026  
Budget: \$479,669



## WC Student Union Boiler

Project Manager: Ricky Wood  
Planning  
Estimated Completion: Dec 2026  
Budget: \$339,808



## College Wide Classroom Updates

Project Manager: Nathan Kuntz  
Completed: July 2026  
Budget: \$250,000



## C4C Green Roof

Project Manager: Nathan Kuntz  
Construction In Progress  
Estimated Completion: Oct 2026  
Budget: \$100,000



## SE Restroom Remodels

Project Manager: Troy Bettridge  
Construction In Progress  
Estimated Completion: Dec 2026  
Budget: \$750,000



## RCCAC STEM Remodel

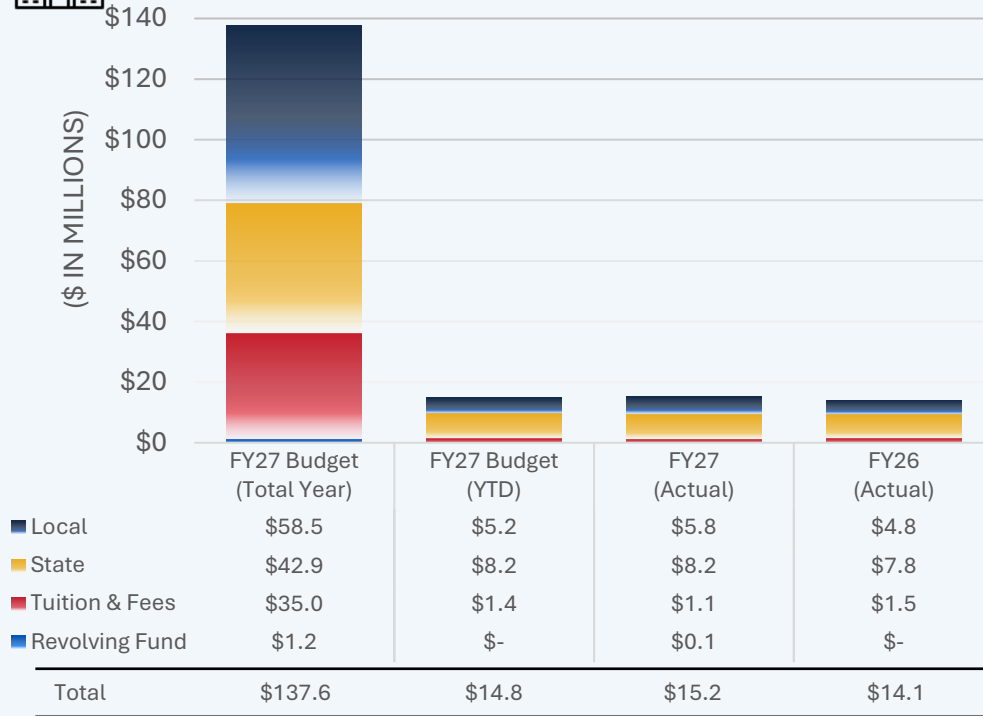
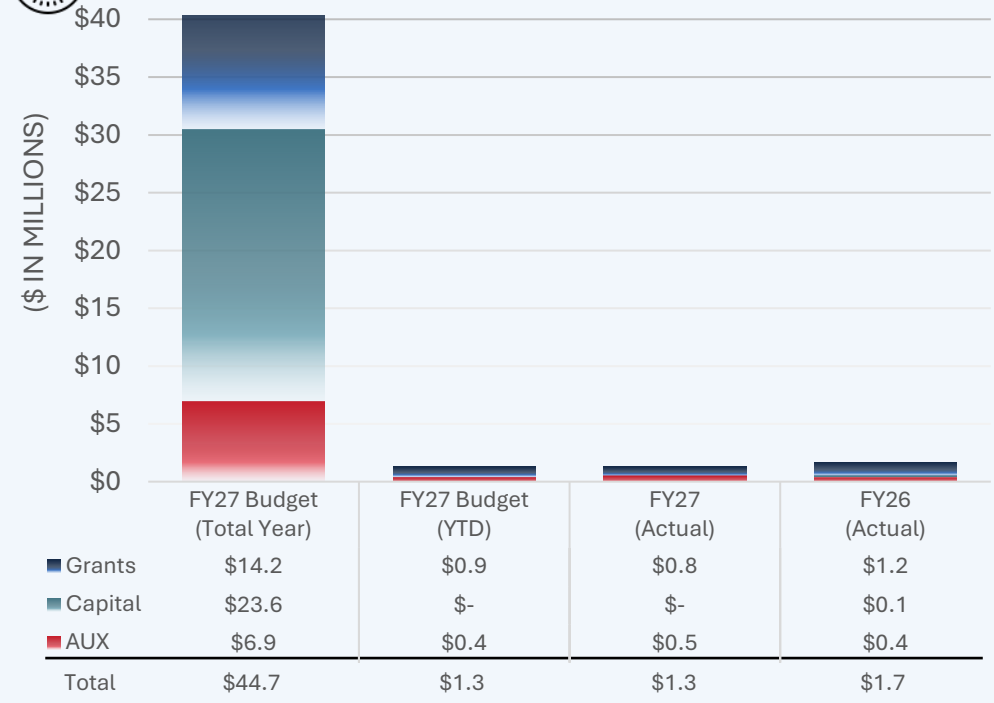
Project Manager: Troy Bettridge  
Completed: July 2026  
Budget: \$648,000



## MC Academic Building and Student Union Remodel

Project Manager: Troy Bettridge  
Planning  
Estimated Completion: TBD  
Budget: TBD




**EDUCATION AND GENERAL | YTD**

**CAPITAL PROJECTS, GRANTS, AUX | YTD**

**REVENUE | MONTHLY ACTIVITY (\$ in millions)**

|                   | CY   | PY   | Change |
|-------------------|------|------|--------|
| <b>E&amp;G</b>    | 15.2 | 14.1 | 1.1    |
| <b>Auxiliary</b>  | 0.5  | 0.4  | 0.1    |
| <b>Restricted</b> | 0.8  | 1.2  | (0.4)  |
| <b>Capital</b>    | -    | 0.1  | (0.1)  |
| <b>Total</b>      | 16.5 | 15.8 | 0.7    |

**NET INCOME | YTD (\$ in millions)**
**Education & General**

|                   |            |
|-------------------|------------|
| Revenue           | 15.2       |
| Expense           | 8.7        |
| <b>Net Income</b> | <b>6.5</b> |

**Auxiliary**

|                   |            |
|-------------------|------------|
| Revenue           | 0.5        |
| Expense           | 0.4        |
| <b>Net Income</b> | <b>0.1</b> |

**Capital Projects**

|                   |              |
|-------------------|--------------|
| Revenue           | -            |
| Expense           | 0.2          |
| <b>Net Income</b> | <b>(0.2)</b> |

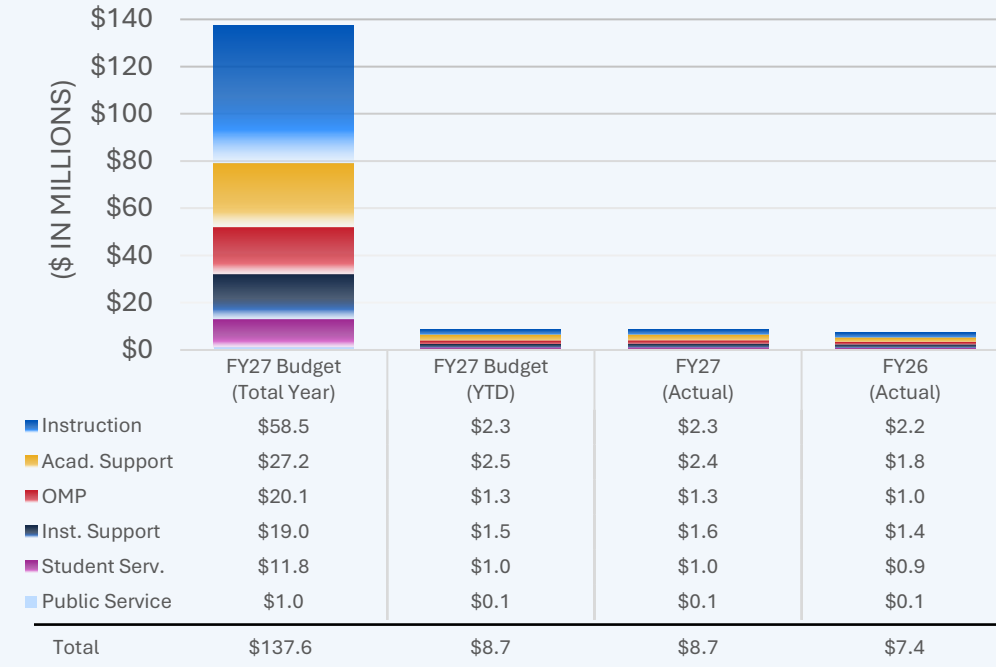
**Grants**

|                   |            |
|-------------------|------------|
| Revenue           | 0.8        |
| Expense           | 0.5        |
| <b>Net Income</b> | <b>0.3</b> |

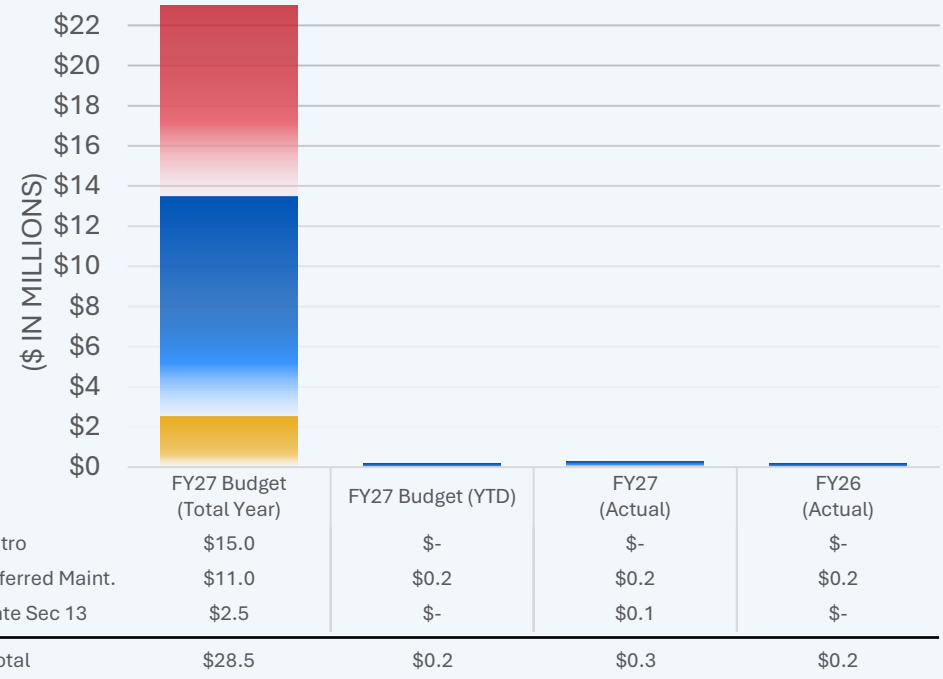


## EDUCATION AND GENERAL | YTD

(BY FUNCTIONAL EXPENSE)



## CAPITAL PROJECTS | YTD

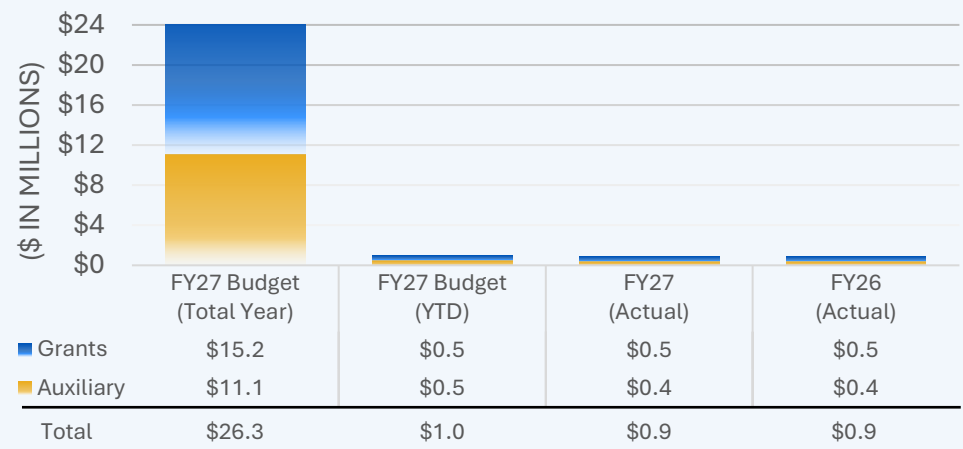


## EXPENSES | MONTHLY ACTIVITY (\$ in millions)

|                   | CY         | PY         | Change     |
|-------------------|------------|------------|------------|
| <b>E&amp;G</b>    | 8.7        | 7.3        | 1.4        |
| <b>HEERF</b>      | -          | -          | -          |
| <b>Auxiliary</b>  | 0.4        | 0.4        | -          |
| <b>Restricted</b> | 0.5        | 0.5        | -          |
| <b>Capital</b>    | 0.2        | 0.3        | (0.1)      |
| <b>Total</b>      | <b>9.8</b> | <b>8.5</b> | <b>1.3</b> |



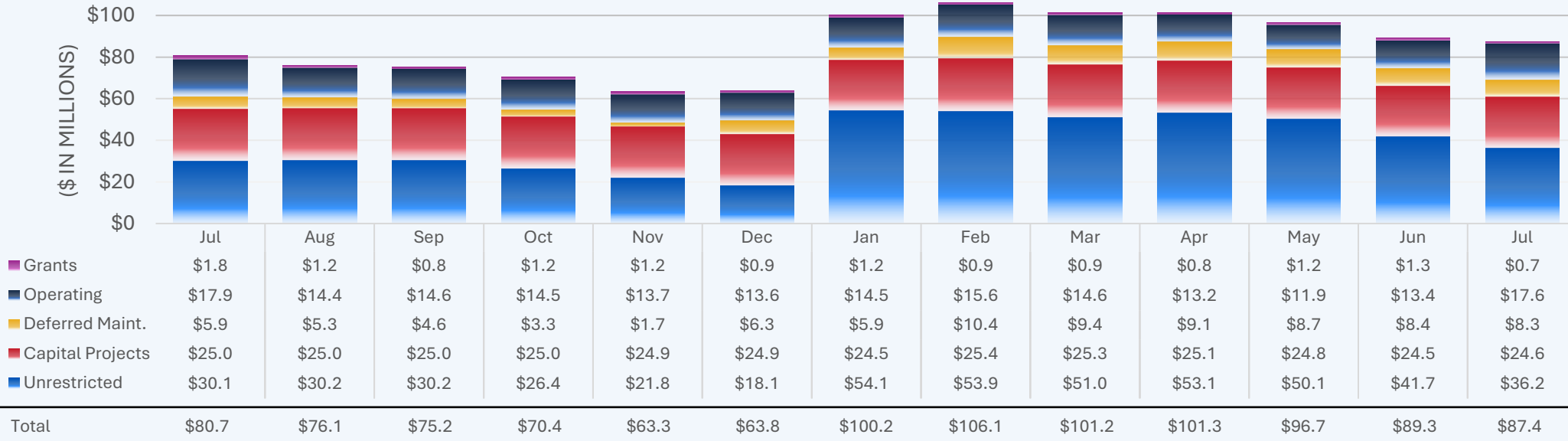
## GRANTS, AUXILIARY | YTD





## CASH | AT END OF MONTH (INCLUDES INVESTING)

**Unrestricted Forecast 12/31/26**  
**\$17,000,000**



## INVESTING

|                          | Maturity Date | Rate         | Amount              | Interest at Maturity |
|--------------------------|---------------|--------------|---------------------|----------------------|
| Regent Bank CD (Capital) | 02/2027       | 3.60%        | \$18,500,000        | \$666,000            |
| <b>Total</b>             |               | <b>3.60%</b> | <b>\$18,500,000</b> |                      |

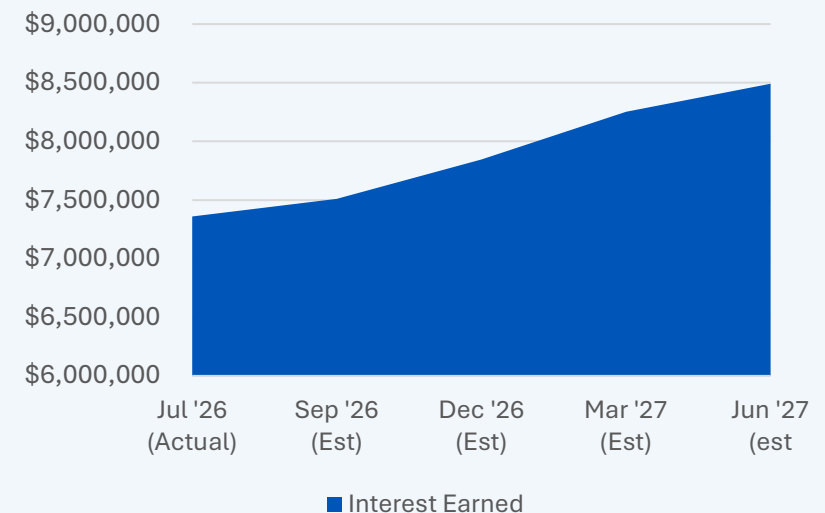
## DEPOSITS

|                         | Balance      | Rate* | Quarterly Int** |
|-------------------------|--------------|-------|-----------------|
| Regent Bank Checking    | \$150,446    | 3.50% | \$1,316         |
| Regent – ICS General    | \$36,175,138 | 3.50% | \$296,017       |
| Regent ICS – Capital    | \$5,953,570  | 3.50% | \$48,717        |
| Regent ICS – Def Maint. | \$6,781,636  | 3.50% | \$55,493        |

\*Variable

\*\*Estimated

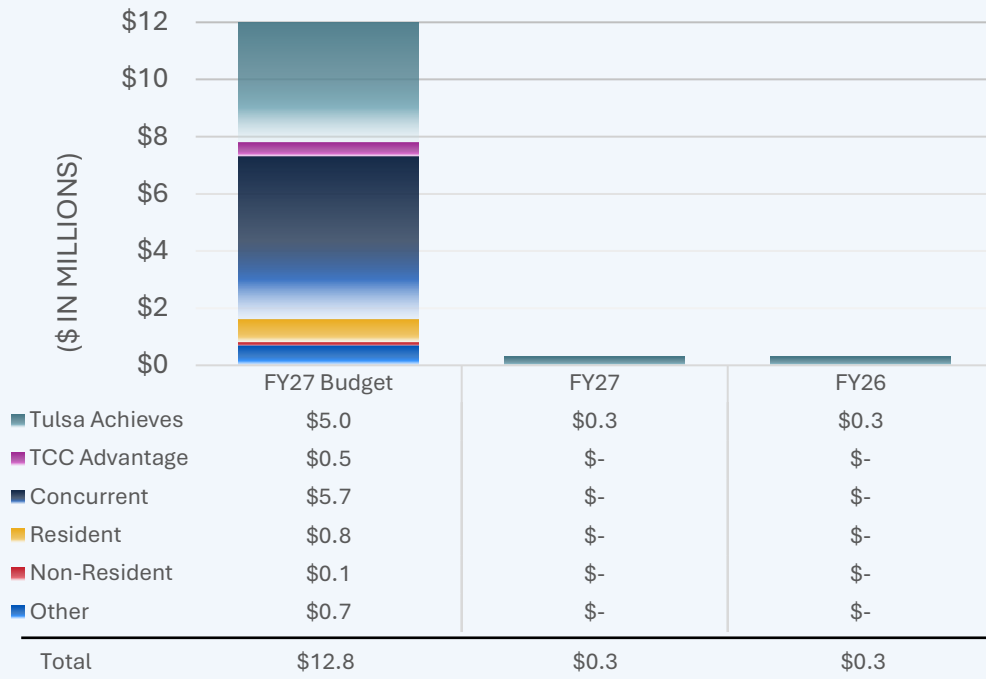
## INTEREST (ASSUMED 3.00%)





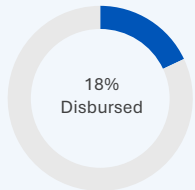
## Scholarships & Waivers | YTD Activity

|                | FY27                |                   | FY26                 |                   |                  |
|----------------|---------------------|-------------------|----------------------|-------------------|------------------|
| Expenditures   | Budget              | YTD               | Budget               | YTD               | \$ Change        |
| Tulsa Achieves | \$ 4,300,000        | 263,355           | \$ 5,000,000         | \$ 251,538        | \$ 11,817        |
| TCC Advantage  | 183,000             | -                 | 750,000              | -                 | -                |
| Concurrent     | 5,500,000           | 30,575            | 4,800,000            | 11,907            | 18,668           |
| Resident       | 770,000             | -                 | 850,000              | 50                | (50)             |
| Non-Resident   | 137,000             | -                 | 100,000              | -                 | -                |
| Other          | 650,000             | 46,891            | 650,000              | 3,458             | 43,433           |
| <b>Total</b>   | <b>\$11,540,000</b> | <b>\$ 340,821</b> | <b>\$ 12,150,000</b> | <b>\$ 266,953</b> | <b>\$ 73,868</b> |



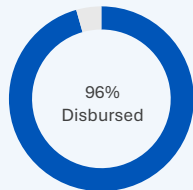
| Reconciliation                   | FY27             | FY26             | \$ Change        |
|----------------------------------|------------------|------------------|------------------|
| Resident Tuition                 | 1,142,778        | 1,322,621        | (179,843)        |
| Non-Resident Tuition             | 79,456           | 91,960           | (12,504)         |
| Student Fees                     | 267,683          | 309,809          | (42,126)         |
| <b>Tuition &amp; Fees, total</b> | <b>1,489,917</b> | <b>1,724,390</b> | <b>(234,473)</b> |
| Tulsa Achieves                   | 263,355          | 251,538          | 11,816           |
| TCC Advantage                    | -                | -                | -                |
| Concurrent Waiver                | 30,575           | 11,907           | 18,668           |
| Resident Waiver                  | -                | 50               | (50)             |
| Non-Resident Waiver              | -                | -                | -                |
| Other Waivers                    | 46,891           | 3,458            | 43,433           |
| <b>Tuition &amp; Fees, net</b>   | <b>1,149,096</b> | <b>1,457,437</b> | <b>(308,340)</b> |

**MC Elevators**



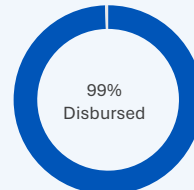
Budget: \$2,588,000  
**Disbursed: \$466,000**

**NEC Generator**



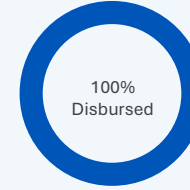
Budget: \$767,000  
**Disbursed: \$733,000**

**SEC Buildings 6 and  
8 Rooftop Units**



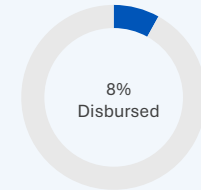
Budget: \$711,000  
**Disbursed: \$708,000**

**NEC Air Handler 1**



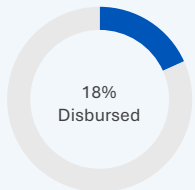
Budget: \$693,000  
**Disbursed: \$693,000**

**MC SU Rooftop Units**



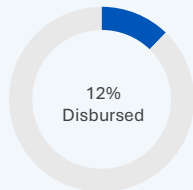
Budget: \$607,000  
**Disbursed: \$49,000**

**College-wide  
Water Heater Updates**



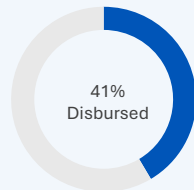
Budget: \$100,000  
**Disbursed: \$27,000**

**College-wide  
Classroom Updates**



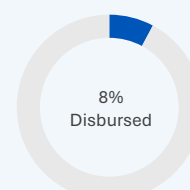
Budget: \$250,000  
**Disbursed: \$30,000**

**NEC Greenhouse Demo**



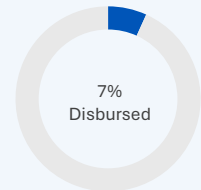
Budget: \$100,000  
**Disbursed: \$41,000**

**WC Student Union Boiler**



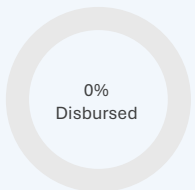
Budget: \$250,000  
**Disbursed: \$20,000**

**SEC Bldg 8 Classroom  
Refresh**



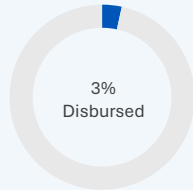
Budget: \$750,000  
**Disbursed: \$51,000**

**WC Cooling Tower  
Replacement**



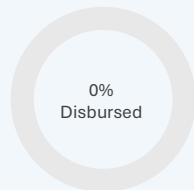
Budget: \$150,000  
**Disbursed: \$0**

**SEC Plant 2 Boiler  
Replacements**



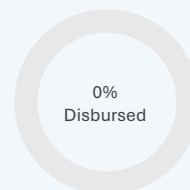
Budget: \$600,000  
**Disbursed: \$21,000**

**WC IC-213 Boardroom  
Refresh**



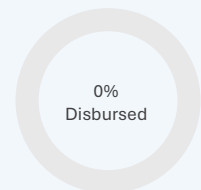
Budget: \$250,000  
**Disbursed: \$0**

**SEC and WC Sprinkler  
Additions**



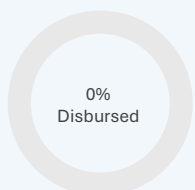
Budget: \$400,000  
**Disbursed: \$0**

**SEC PACE Elevator**



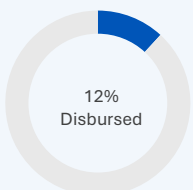
Budget: \$250,000  
**Disbursed: \$0**

**C4C Green Roof**



Budget: \$100,000  
**Disbursed: \$0**

**SEC Restrooms**



Budget: \$860,000  
**Disbursed: \$103,000**



## TCC Keeps Tuition Flat for 2026-27 Academic Year

**Featured by KOTV, KWTU, Oklahoma Culture Daily, Tulsa World**

Tulsa Community College is keeping tuition and mandatory fees flat for undergraduate students for the fourth consecutive year. While the statewide average will increase by \$4.92 per credit hour in 2026-27, TCC is one of nine institutions holding rates steady.

## TCC Offers Oklahoma's First Data Analytics Associate Degree

**Featured by FOX23, KRMG, KOTV, KTUL, Tulsa Flyer, Tulsa World**

TCC is launching Oklahoma's first associate degree in Data Analytics, along with a certificate option, beginning Fall 2026. The programs are offered fully online and were created in response to growing employer demand for professionals who can collect, analyze, and communicate data that helps organizations make informed decisions.



## Goodson Named to Higher Education Hall of Fame

**Featured by The Journal Record**

TCC President and CEO Leigh Goodson has been named a 2026 inductee into the Oklahoma Higher Education Hall of Fame. The honor recognizes her leadership at TCC and broader contributions to higher education across Oklahoma. She will be formally inducted during the Hall of Fame ceremony on Nov. 2 at the University of Central Oklahoma.

## Kelly Clark Retires After 3 Decades at TCC

**Featured by Tulsa World**

*Tulsa World* profiled Kelly Clark as she retired after 31 years at TCC. The story looks back at her leadership in the arts, her role in shaping the VanTrease Performing Arts Center for Education, and the lasting impact she has had on students, colleagues, and Tulsa's arts community.



## National Spotlight on TCC's New Student Orientation

**Featured by Community College Journal**

The American Association of Community College's *Community College Journal* featured TCC's redesigned New Student Orientation, which has simplified orientation while making it more engaging for incoming students. The article highlights TCC's "Freshman Fridays" model, expanded advising and campus resources, and other changes that have contributed to an increase in Fall-to-Fall student retention.



### Will Rogers Dual Credit Program Featured on Local Magazine Cover

**Featured by *TulsaPeople***

The August cover story of *TulsaPeople* spotlights Will Rogers High School's Dual Credit to College Degree program, which allows students to earn college credit at TCC while completing high school. The story shows how the TCC-Tulsa Public Schools partnership is helping students reduce college costs and begin college degree programs with a strong academic foundation.



### TCC Alum Named President of Miami Regional Chamber

**Featured by KOAM News Now, KODE, KSN,**

TCC alumna Callie Cortner has been named president and CEO of the Miami Regional Chamber of Commerce. Cortner, who earned an Associate of Applied Science in Business from TCC, will lead the organization as it works to support businesses and economic growth in the Miami, Oklahoma, area.



### Blue Meets Tulsa Media

**Featured by KOTV**

TCC's mascot, Blue, and Student Life's Blue's Crew took TCC spirit on the road with visits to News on 6, K-Hits 106.9, and *TulsaPeople*. At News on 6, Blue made its on-air debut, introducing itself to viewers across the Tulsa area.

### 'I Can't' Series Celebrates Route 66

**Featured by KJRH**

The Center for Creativity hosted a Route 66 edition of its "I Can't" Series in June, with workshops including *I Can't Watercolor* with the Green Country Watercolor Society and *I Can't Draw Like Woody* with the Woody Guthrie Center.

### New Season, New Vibe for Signature Symphony

**Featured by Tahlequah Daily Press, Tulsa World, TulsaPeople**

Tickets are now on sale for Signature Symphony's 48th season, titled *Just Vibin'*. The five-concert lineup blends traditions, masterworks, and modern scores to connect audiences across generations.

### Signature Symphony Celebrates America's Birthday

**Featured by FOX23, KTUL, The Pickup, Tulsa Kids Magazine, Tulsa World, TulsaPeople**

Signature Symphony marked the Fourth of July with *America's Birthday Bash*, a patriotic concert featuring music celebrating the nation's history and a performance by *Tulsa Sings!* vocalist Abby Letney.





## TCC Children's Summer Theatre Brings 'Beetlejuice Jr.' to Stage

**Featured by KJRH, KOTV**

TCC's Children's Summer Theatre presented *Beetlejuice Jr.*, giving young performers the opportunity to take the stage in a full musical production. The show brought the offbeat comedy and music of *Beetlejuice* to TCC audiences.

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# Metric Moment

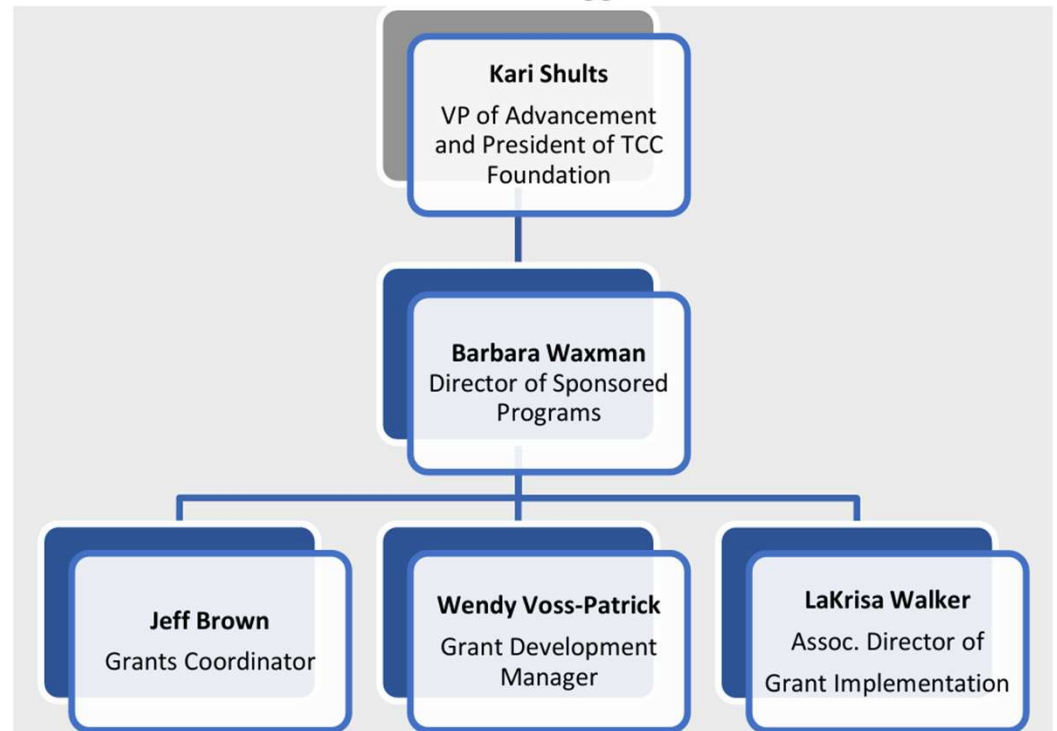
## Public Grants

Office of Sponsored Programs  
Tulsa Community College

# SPONSORED PROGRAMS



## *External Affairs*



- Sponsored Programs advances TCC strategic priorities through external funding
- Grants expand student success, workforce preparation, and institutional capacity
- Continued growth positions TCC for future funding opportunities

# EXECUTIVE SUMMARY

Sponsored Programs specializes in grants research, development, and training/technical support for programs within TCC's public grants portfolio.

- Portfolio of 20+ active grants totaling **\$29,138,085**
- FY26 secured 2 new federal/state awards totaling \$1.56 million
- \$4.54 million in FY26 grant requests still pending

## **Over 13,005 TCC Students/Community Members Served**

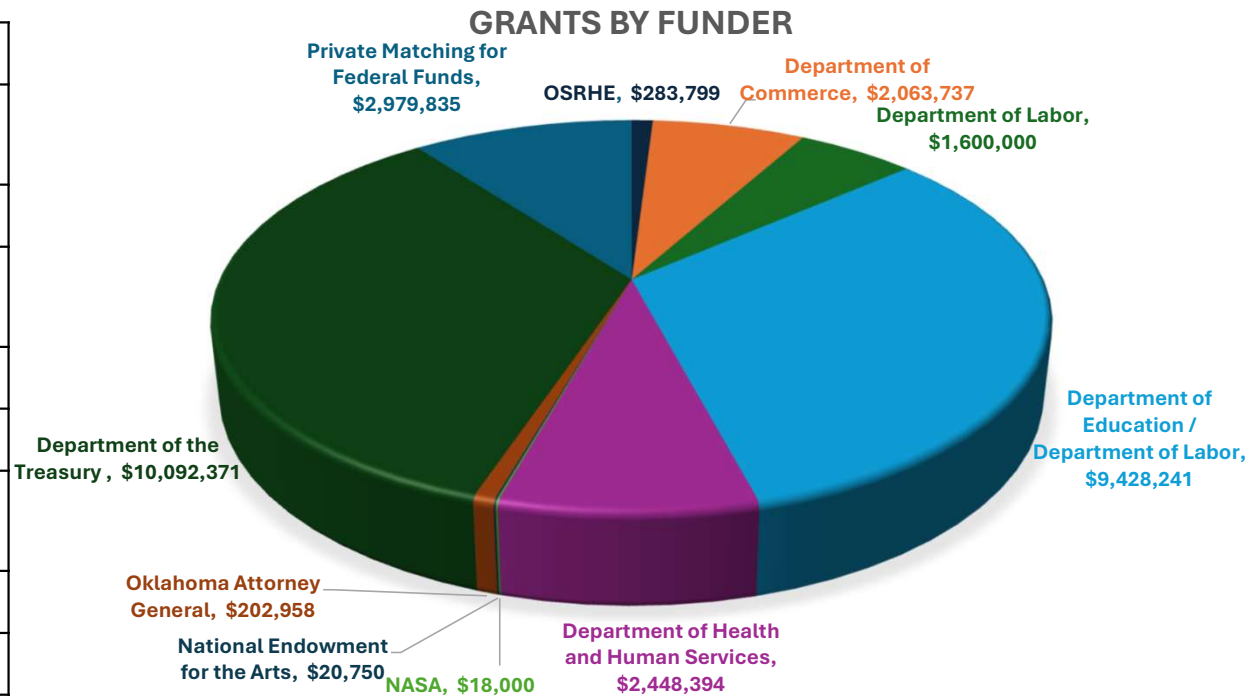
(Total includes TCC students, families, K-12 students, and other community members benefitting from grant services)

## **63 Employees Compensated with Grant Funds**

(July 2026 Payroll Data: Includes 1 adjunct, 7 stipends, 24 Full-Time Bi-Weekly Staff, 7 Full-Time Professional Staff, and 24 Part-Time Staff)

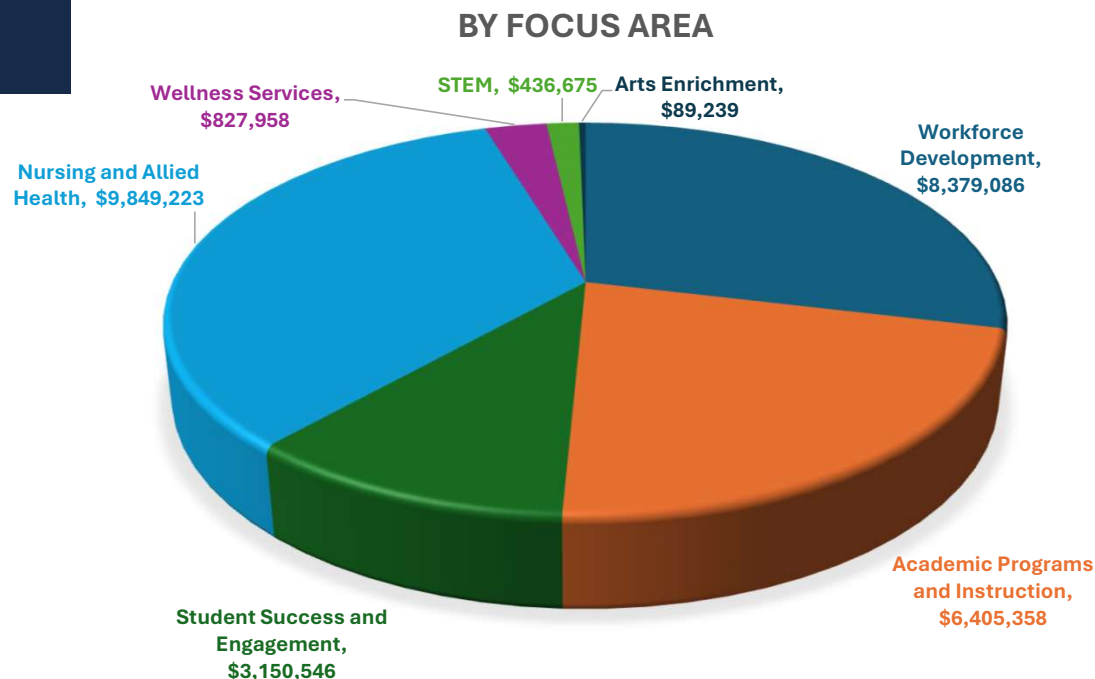
# THE BIG PICTURE

|                                               |              |
|-----------------------------------------------|--------------|
| Department of the Treasury                    | \$10,092,371 |
| Department of Education / Department of Labor | \$9,428,241  |
| Private Matching for Federal Funds            | \$2,979,835  |
| Department of Health and Human Services       | \$2,448,394  |
| Department of Commerce                        | \$2,063,737  |
| Department of Labor                           | \$1,600,000  |
| Oklahoma State Regents for Higher Education   | \$283,799    |
| Oklahoma Attorney General                     | \$202,958    |
| National Endowment for the Arts               | \$20,750     |
| NASA                                          | \$18,000     |



# THE BIG PICTURE

|                                   |             |
|-----------------------------------|-------------|
| Nursing and Allied Health         | \$9,849,223 |
| Workforce Development             | \$8,379,086 |
| Academic Programs and Instruction | \$6,405,358 |
| Student Success and Engagement    | \$3,150,546 |
| Wellness Services                 | \$827,958   |
| STEM                              | \$436,675   |
| Arts Enrichment                   | \$89,239    |



**Nursing and Health Sciences** received both Congressionally Directed Spending for Construction and ARPA funding, currently winding down. Impacts include building renovations, 2 FT nursing faculty, 2 staff, manikins, simulation supplies/equipment, and ~ \$425K in scholarships for Career Mobility nursing students.

**Workforce Development** focus includes DOL SCC, Carl Perkins, EDA Grants (BBB and Tech Hubs), and ARPA OWC.

**Academic Programs** focus includes large ED grants (PSSG and Title III); **Student Success** focus includes TRIO, OSRHE Hunger Free, and TANF.

# INSTITUTIONAL INVESTMENT

| FY 26 Data           |                       |                      |                |
|----------------------|-----------------------|----------------------|----------------|
|                      | Institutional Funding | Total Federal Funded | College Funded |
| TRIO EOC Award Match | 172,334.35            | 257,898.72           | 40%            |
| TRIO SSS Cost Share  | 199,714.32            | 231,847.91           | 46%            |
| TCC Cost Share Other | 19,178.80             | 3,092,337.46         | 1%             |
| Total                | 391,227.47            | 3,582,084.09         | 10%            |

| June Payroll Breakdown |         |                         |
|------------------------|---------|-------------------------|
| Percentage             | Amount  | Funding Source          |
| 74%                    | 259,183 | Federal Funding         |
| 24%                    | 83,608  | Institutional Funding   |
| 2%                     | 6,489   | Other (Private Funding) |

# MEASURING SUCCESS

**Build Back Better Regional Challenge**  
\$3.19 million

## **BBB Scholarship Recipient:**

"While balancing the demands of raising a teenager and maintaining a full-time night shift work schedule presents significant daily hurdles, I remain incredibly optimistic about the future. I am hopeful that this program will serve as a vital bridge, opening up new professional opportunities, and providing the foundation needed to navigate these challenges successfully."

Over **230 students** received scholarship support from the BBB grant.

Program has **grown from 33 Engineering Technology certificate students** (May 2025) to **187 enrolled students** across 11 programs (June 2026).



# MEASURING SUCCESS

Postsecondary Student Success Grant (PSSG)  
\$3.72 million

## LaunchPad Student:

“The people that you all had come into our College Success class last semester to talk about their jobs really helped me decide what I wanted to do!”

Pell students met the grant project's 2027 retention target early (**63%** versus 52.4% TCC overall) and exceeded TCC's credit accumulation benchmark (13.56 versus 13.1 credits).

For Fall 2025 cohort, persistence into Spring 2026 remained strong at **69.9%** (193 of 276 students); Pell students demonstrated significantly stronger persistence outcomes (**76.3%**) than non-Pell peers (61.2%).



# MEASURING SUCCESS

Title III Strengthening Institutions Program (SIP)  
\$2.42 million

## Title III SIP Participant:

“The tools that you gave me to manage my time and make sure I’m going to my classes and retaining knowledge really helped me with my studying habits, life habits, and school habits.”

Comparing 2020-2021 and 2024-2025, **fall-to-fall persistence improved** from **56%** (1,058 out of 1,906) to **65%** (1,314 out of 2,033).

Comparing the full-time first-time degree/certificate seeking cohorts from Fall 2020 and Fall 2022, the **three-year graduate rate rose** from **27%** (511 out of 1,906) to **35%** (641 out of 1,816).



# MEASURING SUCCESS

TRIO Student Support Services (SSS)  
\$1.36 million

## TRIO SSS Participants:

“TRIO has been the steady support that made my college success possible.”

“TRIO helped me navigate frustrating obstacles, turning them into opportunities and making my career goal and future something worth working towards.”

Persistence ranged from **85-88%**.

Graduation rate rose from 42% in 2020 to **78%** in 2025.



# LOOKING AHEAD

## Goals:

1. Increase Training Opportunities for Grant Managers
2. Focus on Long-Term Program Success and Sustainability
3. Explore New Funding Opportunities and Partnerships

## FY26 Staff Services Highlights:

20 New Grants Researched

62 Grant Development Meetings

12 New Grants Pursued

11 Post-Award Orientations

87 Project Director Meetings

23 Progress Reports Submitted

**New FY26 Annual Report Coming Soon!**

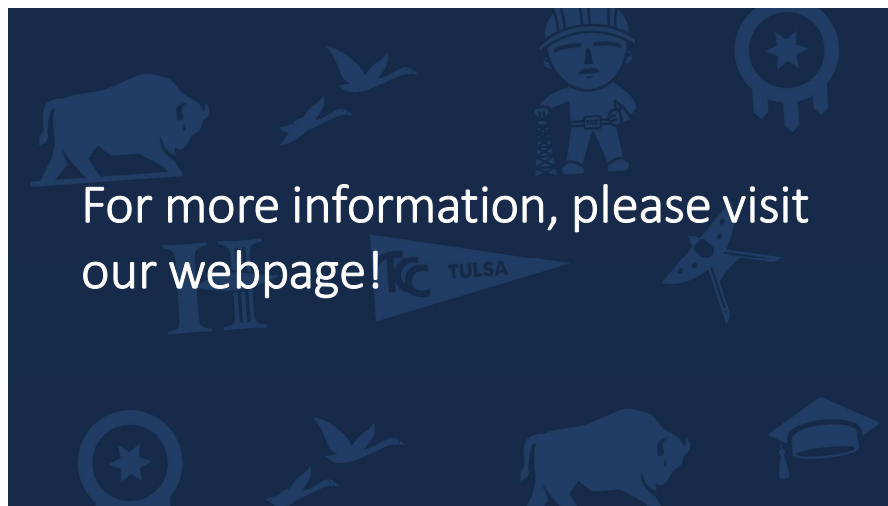


THANK  
YOU!

Barbara Waxman, PhD  
Director of Sponsored Programs  
barbara.waxman@tulsacc.edu



For more information, please visit  
our webpage!



# Annual Report



TULSA  
COMMUNITY  
COLLEGE

Thomas K McKeon Center for Creativity



Office of Sponsored Programs | FY2025

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Greetings,

The Tulsa Community College Sponsored Programs Office (TCC SPO) provides leadership in the development, coordination, and management of externally funded public grants.

TCC SPO staff serve as a resource for faculty and staff by providing expertise in grant development and management procedures in a variety of ways:

- We research federal and state funding sources aligned with TCC's mission and strategic plan.
- We facilitate program development in collaboration with college subject matter experts.
- We provide a range of grant writing support, from developing comprehensive proposals to editing drafts and compiling application materials.
- We coordinate the internal review and approval process for competitive federal and state grant applications.
- We oversee processing for new grant contracts and awards.
- We provide training and technical assistance to faculty and staff during program implementation.

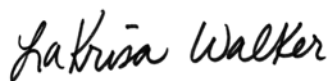
This Annual Report for Fiscal Year 2025 provides an overview of major grant activity, discusses strategic projects undertaken, and highlights their collective impact on student success. TCC SPO consistently manages a rotating portfolio of 20-plus grants, currently totaling \$21,746,305. In FY25, this included successful obtainment of three new federal awards totaling \$3,110,095.

We value the ongoing collaboration with TCC faculty, staff, and administrators who champion grants in the pursuit of an educated, employed, and thriving community.

Sincerely,



Barbara Waxman, PhD  
Director of Sponsored Programs



LaKrisa Walker, PhD  
Associate Director of Grant Implementation



Jeff Brown  
Grants Coordinator



Wendy Voss-Patrick, MA  
Grant Development Manager

**“TCC SPO consistently manages a rotating portfolio of 20-plus grants, currently totaling \$21,746,305. In FY25, this included three new federal awards totaling \$3,110,095.”**

# Executive Summary

## Overview:

TCC’s Sponsored Programs Office pursues state and federal funding opportunities that support TCC’s mission of building success through education. TCC’s grant portfolio includes diverse programs aimed at increasing student success and achievement. New grants received in FY25 specifically support TCC’s Strategic Plan by building capacity to design programs and practices that fulfill workforce needs (Community Unites Us) and align employer-requested skills with student learning experiences (Everyone Can Learn).

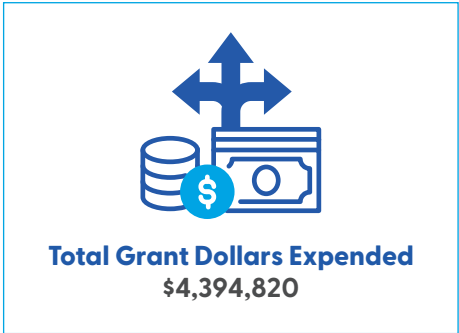
The TCC SPO team focuses on these key activities related to public grants:

- research,
- development,
- management, and
- training/technical support.

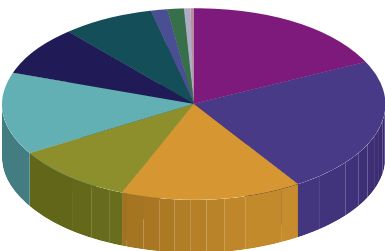
This report features quantitative and qualitative data gathered from SPO staff and 17 grant project directors. SPO staff continue to refine practices for data collection and analysis, including the new Services Request form.

## The Big Picture

Through a broad range of public funding sources, grant-funded projects in FY25 supported students, faculty, and staff across multiple TCC schools and departments.



## Grant Awards by Division



|                                                              |                                               |
|--------------------------------------------------------------|-----------------------------------------------|
| ■ Student Success and Engagement – \$5,098,597               | ■ Dual Credit – \$1,700,000                   |
| ■ Academic Affairs – \$3,949,955                             | ■ Child Development and Education – \$261,941 |
| ■ Engineering Technology – \$2,410,000                       | ■ Science and Aeronautics – \$290,097         |
| ■ Workforce Development – \$3,029,737                        | ■ Public Safety – \$160,000                   |
| ■ English, Communications, and World Languages – \$2,250,000 | ■ Signature Symphony – \$20,750               |
| ■ Health Sciences – \$1,866,000                              |                                               |

## Top Three Funders



## New Federal Awards

TCC received three new federal awards in FY2025 totaling **\$3,110,095**:

| Agency                                                                                                            | Project Lead                                | Project Focus                                                                                                                                                                                                                                                                                                                                             | Total Award        | Project Period         |
|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------|
| <b>Industrial Assessment Centers – Clean Energy and Manufacturing Workforce Training and Technical Assistance</b> |                                             |                                                                                                                                                                                                                                                                                                                                                           |                    |                        |
| U.S. Department of Energy                                                                                         | Engineering Technology<br>Don Crall         | This planning and capacity-building grant examines the process of incorporating training for Certified Energy Auditors into TCC's Advanced Manufacturing curriculum.                                                                                                                                                                                      | <b>\$80,358</b>    | 9/1/2024 - 8/31/2025   |
| <b>Oklahoma Workforce Commission Demonstration Grants</b>                                                         |                                             |                                                                                                                                                                                                                                                                                                                                                           |                    |                        |
| American Rescue Plan Act - Oklahoma Workforce Commission                                                          | Workforce Development<br>Jeremy Wade        | This funding supports the launch of the TCC Skills Lab at Gradient, an employer aligned workforce development program of multiple short-form training tracks and stackable microcredential pathways. Focused on high-demand entry level tech careers, such as IT support, cybersecurity, data analytics, IT project management, and software development. | <b>\$1,175,000</b> | 6/1/2025 - 12/31/2026  |
| <b>Regional Technology and Innovation Hub Program – Tech Hubs</b>                                                 |                                             |                                                                                                                                                                                                                                                                                                                                                           |                    |                        |
| U.S. Department of Commerce - Economic Development Administration                                                 | Workforce Development<br>Shannon Schwaebler | TCC is a subrecipient with the Tulsa Community Foundation and Tulsa Innovation Labs serving as the lead grantees. Funding will allow for the creation of a Stackable Credential Micro-Pathway focused on industry-aligned technology skills that directly support the Autonomous Systems Industry.                                                        | <b>\$1,854,737</b> | 10/01/2024 - 9/30/2029 |

## Student and Employee Engagement

Over the past year, grant-funded projects engaged with students more than 14,500 times. Critical services delivered include counseling, tutoring, enrollment and scholarship assistance, career advising, success coaching, mental health support, and helping students to overcome non-academic barriers.



**14,697**

Student Contacts



**60+**

Full-time and Part-time Faculty and Staff Compensated by Grant Funding



**177**

Non-Grant Funded TCC Faculty and Staff Benefiting from Grant Activities



**123**

Non-Grant Funded TCC Faculty and Staff Contributing to Grant Activities



TCC students visit interactive booths on Fresh Check Day, an annual mental health promotion event coordinated by Mental Health Awareness Training (MHAT) staff.



Prospective TCC students participate in the Native-American Serving Non-Tribal Institutions (NASNTI) Summer Bridge Program, which helps incoming freshmen close curricular gaps before the fall semester begins.



Prospective TCC students participate in the NASNTI Summer Bridge Program.

## Internal TCC Partners

Effective collaboration between grant personnel and offices throughout the College ensures that TCC's grant projects meet their goals and make a positive impact on student success. Key partners include:

Academic Counseling

Dual Credit

TCC Library

Bursar

Facilities

Tutoring

Career Services

Financial Aid

Workforce Development

## Student Success Stories

*“When I moved here, I found the culture to be very different. I also discovered that the American college system was also quite confusing. TRIO, Tulsa Community College, the TCC Foundation, and specifically my counselor Brian, provided invaluable guidance and resources through the process. They helped me navigate the complexities of applications, deadlines, and financial aid, which were quite overwhelming at first. Honestly, I’m not sure I would have made it to TCC without their support. I am incredibly grateful for their assistance...”*

*This degree represents the realization of my lifelong dream of becoming a commercial pilot, opening doors to a career I have always longed for.”*

**– TRIO EOC Client**

*“I truly believe that without the embedded tutor and me going to the Writing Center, I could not have done as well as I did in my class.”*

**– Title III Embedded Tutoring Student**

*“The most valuable part of this course for me was learning to have difficult conversations with people who might be experiencing a mental health crisis. I have had friends come to me in the past and express difficulties they were having in their lives that I felt unprepared to talk about. I feel much more confident that I could have a positive impact when someone needs my help.”*

**– SAMHSA Mental Health First Aid Participant**



## Major Grant Updates

TCC made major strides in implementing previously awarded multi-year projects, including the following:

- Post-Secondary Student Success Grant (PSSG - \$3.7M)
- Strengthening Community Colleges Training Grant (SCC3 - \$1.6M)
- Title III NASNTI Cooperative Grant (\$1.6M)

TCC's Post-Secondary Student Success Grant (PSSG) successfully staffed its LaunchPad team, who promote cross-departmental collaboration to achieve improved student retention, completion, and overall academic outcomes. Team members work with Advising, Admission, Career Services, Student Success, and Transfer Services to better support students enrolled in one of 17 Social Sciences contextualized course sections, which began in Fall 2025.

The Strengthening Community Colleges (SCC) Training Grant reached its midpoint with a successful Year 2 evaluation. Sponsored Programs facilitated a comprehensive SWOT Analysis with senior leadership and grant staff to refine goals and guide spending for the remaining two years of the grant, focusing on student employment and manufacturing partnerships. The SCC program was also highlighted in the April edition of the American Association of Community Colleges newsletter.

TCC's funding under the Title III Native American-Serving Non-Tribal Institutions (NASNTI) Cooperative grant (led by Northeastern State University) helped launch the Help Hub, a one-stop resource center offering student support with admissions, financial literacy, and technology tools.<sup>1</sup>



NASNTI project staff engage with students about TCC at the Northeastern Oklahoma A&M College Fair.



Dr. Kristopher Copeland, Lissa Steadley, and Wael Alqadi brainstorm during DOL SCC mid-grant cycle planning sessions to promote continuous improvement.

<sup>1</sup>Due to a change in federal funding priorities, NSU's grant was canceled; TCC's funding end date changed to Dec. 31, 2025.

## Grants Research

The public grants landscape is constantly evolving, so it is essential to engage in ongoing research and awareness of new opportunities, regulations, and funding priorities.



22

New Grants Researched

## Grants Pursued

- » Department of Energy Industrial Training and Assessment Center Planning Grant
- » Mentor-Connect
- » National Science Foundation Advanced Technological Education
- » Oklahoma State Regents for Higher Education Microcredentials Block Grant
- » Substance Abuse and Mental Health Services Administration Strategic Prevention Framework
- » TRIO Educational Opportunity Centers
- » TRIO Student Support Services



7

New Grants  
Pursued

## Grants Development

The Sponsored Programs Office works closely with faculty, staff, and external partners to develop strong grant proposals, guiding each project from initial concept to final submission.



33

Grant Development Meetings



16

Applications Submitted (New and Renewing)



\$2,705,296

Total Grant Dollars Requested



\$2,433,022

Total Grant Dollars Received

## Large-Scale Grant Applications

Sponsored Programs staff guided development of large-scale, competitive grant applications:

| Agency                         | Project Lead                         | Project Focus                                                                                                                                                                                                                                                                                                                   | Total Anticipated Award | Project Period       |
|--------------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|----------------------|
| TRIO Student Support Services  |                                      |                                                                                                                                                                                                                                                                                                                                 |                         |                      |
| U.S. Department of Education   | Student Success<br>Joseph Schnetzer  | This award would continue the work performed by the current TRIO SSS project, seeking to increase the college retention and graduation rates of its participants by providing opportunities for academic development, assisting students with basic college requirements, and motivating students toward successful completion. | \$1,361,820             | 9/1/2025 - 8/31/2030 |
| Strategic Prevention Framework |                                      |                                                                                                                                                                                                                                                                                                                                 |                         |                      |
| SAMHSA                         | Wellness Services<br>Randii Harrauld | This project would expand TCC's substance use prevention efforts, enhance awareness, increase access to prevention and mental health resources, and promote behavior change among young adults aged 18-25 in Tulsa and Okmulgee counties.                                                                                       | \$2,125,000             | 9/30/2025-9/29/2030  |

## Grants Management

Grants management efforts combine ongoing engagement with project directors, evaluator collaboration, and systematic progress reporting to ensure effective implementation and measurable impact.



20+

Federal Grants Managed



29

Collaborative Third-Party Evaluator Meetings, including 2 Site Visits



60+

Project Director Check-Ins



26

Progress Reports Submitted



Mike Gaudette, Title III Grant Evaluator, and Dr. Paula Willyard, Title III Project Director, discuss the grant progress during the grant evaluator site visit.



Dr. Dewayne Dickens, Doug Allen, Timi Richardson, Stephanie Kelle, Kassey Steele, Dylan Chilcoat, and Mike Gaudette during the Title III evaluator site visit.

# Grants Training/Technical Support

TCC SPO emphasizes operational efficiency and accessibility through training, direct assistance, and process improvements that simplify systems and enhance communication.



6

New Grant Directors Onboarded



5

Open Office Hours Held



## Sponsored Programs-Grant Services Request Form

In April 2025, this new form was finalized in collaboration with TCC IT staff to establish a standardized workflow for submitting grants on behalf of TCC. A training video is available in Percipio.



## Percipio Trainings

A four-part Grant Manager Onboarding Training is in active development and will be made available in Percipio.

## Sustaining Grant Success

This summer, with FY2025 funding from the TCC Foundation, Sponsored Programs launched a new public recognition initiative to honor the contributions of grant-funded staff. Working closely with Project Directors to identify notable achievements, the team visited projects on their home campuses to personally thank staff for advancing both their grant objectives and TCC's Strategic Plan. Recognition included curated gift baskets and features in TCC Today, highlighting the tangible impact of grants at TCC. Recognition efforts will continue in the years ahead, alongside expanded training and support to ensure that grant staff have the resources and recognition they deserve.



Rex Burnett, Lizette Merchán, Clint Sago, Emma Welsh, Brian Allen, and Melissa Gies in the TRIO EOC SEC Office and Student Lounge.



Tyler Hardin, Dr. SethAnn Lange, Jennifer Beatie, and Kasey Williams at the Northeast Campus Fuel Pantry, which received funds from the OSRHE Hunger Free Grant.



MHAT Director Jessica Heavin, Jean Jones, and Randii Harrauld in the Wellness Services Office.

Ongoing efforts to sustain and strengthen long-standing grant programs remained a priority, with significant progress on:

- Submitting the final-year continuation application for the Substance Abuse and Mental Health Services Administration (SAMHSA) Mental Health Awareness Training Grant (MHAT) (\$125,000/yr)
- Establishing new and continued funding priorities for the Perkins V Career and Technical Education Act Grant (\$232,452 in FY25; amount varies by year)
- Applying lessons learned to the second-year application for the Perkins Innovative Grant (\$50,000/yr)
- Adjusting strategies and onboarding new personnel for year two of the Oklahoma State Regents' (OSRHE) Summer Academies Grant (\$40,600/yr)
- Meeting detailed budget requirements and completing annual reporting for the Scholars for Excellence in Child Care Grant (\$261,941 in FY25; amount varies by year)

Sponsored Programs also maintained close collaboration with the TCC Foundation by clarifying our complementary missions for internal stakeholders, helping shape grant strategies, and jointly selecting projects for supplemental funding aligned with TCC's Strategic Plan. Collaboration with the TCC Foundation also included the following:

- Dr. Barbara Waxman participated in a joint presentation with the Chief Development Officer at TCC's Stayconference in February 2025. The presentation "Show Me the Money!" detailed the steps involved in identifying grants and ensuring projects support the strategic plan, plus the differences between working with Sponsored Programs and the TCC Foundation.
- Jeff Brown led the Student Success team in their application for the National Association of Student Personnel Administrators' Emergency Aid Microgrant Initiative, which he submitted on the Foundation's behalf.
- Dr. Barbara Waxman led the Congressionally Directed Spending request to Senator Markwayne Mullin's office with the aim of providing supplemental funding for Metro campus renovations that are the focus of the Foundation's capital campaign.

These efforts demonstrate the Sponsored Programs Office's commitment to active partnership, resource development, and the pursuit of opportunities that benefit the college community.

## Staff Development Updates

Sponsored Programs added a new team member – **Wendy Voss-Patrick, Grant Development Manager** – to continue to build capacity to serve the College.

Soon after starting, Wendy began leading a team from TCC (Dr. Ted Ward, Tim DeGeer, and Dr. Travis White) in the development of an NSF Advanced Technological Education (ATE) grant proposal, after applying and being accepted into an NSF-sponsored mentoring program (Mentor-Connect) that supports faculty new to ATE grants. Through monthly mentoring sessions and two in-person writing workshops, the team refined their project, aimed at enhancing TCC's cybersecurity and IT programs to better align with workforce needs in northeast Oklahoma. The three-year project includes the creation of a new academic pathway, increased outreach to prospective students, and enhanced instructional capacity in TCC's Cybersecurity Lab on the Southeast Campus. This ongoing collaboration highlights the strategic role faculty can play in building strong, competitive grant proposals.



Dr. Ted Ward, Tim DeGeer, Dr. Travis White, and Wendy Voss-Patrick in the TCC Cybersecurity Lab. This team participated in the Mentor-Connect program with the goal of submitting an NSF Advanced Technological Education grant in October 2025.

This year, Dr. LaKrisa Walker, Associate Director of Grant Implementation, committed to advancing effective grant management practices and leadership development through the following initiatives:

- **Training Initiatives:** Led the development of a four-part Percipio training series designed to onboard new grant managers, in partnership with Human Resources, and coordinated a grant management panel discussion at Convocation 2025 to enhance institutional awareness of grant program administration.
- **Process Improvement:** Implemented standardized best practices for grant recordkeeping.
- **Institutional Collaboration:** Joined TCC's Training Advisory Panel, providing input on upcoming and new professional development offerings for employees.
- **Leadership Development:** Participated in the 2024-2025 President's Leadership Institute (PLI), a nine-month program emphasizing leadership growth and cross-campus collaboration.
- **Professional Engagement:** Remained an active member of the National Grants Management Association (NGMA).

## Contact Us

If you are interested in looking for a grant or are writing a grant for the first time, the Sponsored Programs Office is here to help.

For general questions, contact us at [sponsoredprograms@tulsacc.edu](mailto:sponsoredprograms@tulsacc.edu) or 918-595-7922.



**Dr. Barbara Waxman, Director of Sponsored Programs**

[barbara.waxman@tulsacc.edu](mailto:barbara.waxman@tulsacc.edu) | 918-595-7872

Dr. Barbara Waxman oversees the process for federal and state grants and collaborates with TCC leadership and the TCC Foundation to align funding priorities with TCC's mission.



**Dr. LaKrisa Walker, Associate Director of Grant Implementation**

[lakrisa.walker@tulsacc.edu](mailto:lakrisa.walker@tulsacc.edu) | 918-595-7264

If you have already been awarded a grant or you are stepping into a new role that involves a grant project, Dr. LaKrisa Walker can help you keep the project on track and aligned with grant goals.



**Wendy Voss-Patrick, Grant Development Manager**

[wendy.voss@tulsacc.edu](mailto:wendy.voss@tulsacc.edu) | 918-595-8134

The grant writing process can be complex, but Wendy Voss-Patrick will lead you from concept development to submission.



**Jeff Brown, Grants Coordinator**

[jeffrey.brown6@tulsacc.edu](mailto:jeffrey.brown6@tulsacc.edu) | 918-595-7922

If you want to learn more about the process of seeking grants or researching grant opportunities, Jeff Brown can point you in the right direction and guide you on the next steps.

## Additional Resources

If you'd like to stay "in the know" on all things grants, subscribe to the Sponsored Programs group in TCC Today.

Complete a Grant Services Request Form to accurately track the progress of your request for assistance.



Access our Frequently Asked Questions (FAQ) document by scanning this QR code.



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